

# 세 입 총 괄 표

2020년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
						증감률
총 계	1,040,000,000	100.00 %	1,025,500,000	100.00 %	14,500,000	1.41%
100 지방세수입	92,000,000	8.85 %	92,000,000	8.97 %	0	0.00%
110 지방세	92,000,000	8.85 %	92,000,000	8.97 %	0	0.00%
111 보통세	91,000,000	8.75 %	91,000,000	8.87 %	0	0.00%
111-03 주민세	5,815,000	0.56 %	5,815,000	0.57 %	0	0.00%
111-04 재산세	19,770,000	1.90 %	19,770,000	1.93 %	0	0.00%
111-05 자동차세	19,915,000	1.91 %	19,915,000	1.94 %	0	0.00%
111-07 담배소비세	8,600,000	0.83 %	8,600,000	0.84 %	0	0.00%
111-08 지방소비세	7,000,000	0.67 %	7,000,000	0.68 %	0	0.00%
111-09 지방소득세	29,900,000	2.88 %	29,900,000	2.92 %	0	0.00%
113 지난년도수입	1,000,000	0.10 %	1,000,000	0.10 %	0	0.00%
113-01 지난년도수입	1,000,000	0.10 %	1,000,000	0.10 %	0	0.00%
200 세외수입	23,690,272	2.28 %	26,480,322	2.58 %	△2,790,050	△10.54%
210 경상적세외수입	10,836,053	1.04 %	12,123,403	1.18 %	△1,287,350	△10.62%
211 재산임대수입	157,000	0.02 %	180,000	0.02 %	△23,000	△12.78%
211-01 국유재산임대료	1,000	0.00 %	1,000	0.00 %	0	0.00%
211-02 공유재산임대료	156,000	0.01 %	179,000	0.02 %	△23,000	△12.85%
212 사용료수입	1,696,988	0.16 %	2,961,338	0.29 %	△1,264,350	△42.70%
212-01 도로사용료	523,000	0.05 %	523,000	0.05 %	0	0.00%
212-05 시장사용료	40,000	0.00 %	40,000	0.00 %	0	0.00%
212-07 입장료수입	71,000	0.01 %	375,000	0.04 %	△304,000	△81.07%
212-08 기타사용료	1,062,988	0.10 %	2,023,338	0.20 %	△960,350	△47.46%
213 수수료수입	3,429,720	0.33 %	3,429,720	0.33 %	0	0.00%
213-01 증지수입	706,120	0.07 %	706,120	0.07 %	0	0.00%
213-02 쓰레기처리봉투판매수입	1,110,000	0.11 %	1,110,000	0.11 %	0	0.00%
213-04 기타수수료	1,613,600	0.16 %	1,613,600	0.16 %	0	0.00%
214 사업수입	422,800	0.04 %	422,800	0.04 %	0	0.00%
214-01 사업장생산수입	388,000	0.04 %	388,000	0.04 %	0	0.00%
214-09 기타사업수입	34,800	0.00 %	34,800	0.00 %	0	0.00%
215 징수교부금수입	1,504,500	0.14 %	1,504,500	0.15 %	0	0.00%
215-01 징수교부금수입	1,504,500	0.14 %	1,504,500	0.15 %	0	0.00%
216 이자수입	3,625,045	0.35 %	3,625,045	0.35 %	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	3,517,000	0.34 %	3,517,000	0.34 %	0	0.00%
216-02 민간융자금회수이자수입	3,000	0.00 %	3,000	0.00 %	0	0.00%
216-06 기타이자수입	105,045	0.01 %	105,045	0.01 %	0	0.00%
220 임시적세외수입	12,854,219	1.24 %	14,356,919	1.40 %	△ 1,502,700	△ 10.47%
221 재산매각수입	85,000	0.01 %	85,000	0.01 %	0	0.00%
221-03 공유재산매각수입금	85,000	0.01 %	85,000	0.01 %	0	0.00%
222 부담금	1,263,079	0.12 %	1,263,079	0.12 %	0	0.00%
222-01 자치단체간부담금	201,615	0.02 %	201,615	0.02 %	0	0.00%
222-02 일반부담금	1,061,464	0.10 %	1,061,464	0.10 %	0	0.00%
223 과징금및과태료등	198,000	0.02 %	198,000	0.02 %	0	0.00%
223-01 과징금	6,500	0.00 %	6,500	0.00 %	0	0.00%
223-02 이행강제금	50,000	0.00 %	50,000	0.00 %	0	0.00%
223-03 변상금	60,000	0.01 %	60,000	0.01 %	0	0.00%
223-05 과태료	81,500	0.01 %	81,500	0.01 %	0	0.00%
224 기타수입	10,958,140	1.05 %	12,460,840	1.22 %	△ 1,502,700	△ 12.06%
224-01 불용품매각대	50,000	0.00 %	50,000	0.00 %	0	0.00%
224-02 체납처분수입	10,000	0.00 %	10,000	0.00 %	0	0.00%
224-06 그외수입	10,898,140	1.05 %	12,400,840	1.21 %	△ 1,502,700	△ 12.12%
225 지난년도수입	350,000	0.03 %	350,000	0.03 %	0	0.00%
225-01 지난년도수입	350,000	0.03 %	350,000	0.03 %	0	0.00%
300 지방교부세	392,454,000	37.74 %	392,314,000	38.26 %	140,000	0.04%
310 지방교부세	392,454,000	37.74 %	392,314,000	38.26 %	140,000	0.04%
311 지방교부세	392,454,000	37.74 %	392,314,000	38.26 %	140,000	0.04%
311-01 보통교부세	374,398,000	36.00 %	374,398,000	36.51 %	0	0.00%
311-02 특별교부세	2,540,000	0.24 %	2,400,000	0.23 %	140,000	5.83%
311-03 부동산교부세	15,516,000	1.49 %	15,516,000	1.51 %	0	0.00%
400 조정교부금등	27,316,579	2.63 %	18,694,000	1.82 %	8,622,579	46.12%
420 시·군조정교부금등	27,316,579	2.63 %	18,694,000	1.82 %	8,622,579	46.12%
421 시·군조정교부금등	27,316,579	2.63 %	18,694,000	1.82 %	8,622,579	46.12%
421-01 시·군일반조정교부금	24,127,579	2.32 %	18,000,000	1.76 %	6,127,579	34.04%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
421-02 시·군특별조정교부금	3,189,000	0.31%	694,000	0.07%	2,495,000	359.51%
500 보조금	359,569,743	34.57%	351,211,372	34.25%	8,358,371	2.38%
510 국고보조금등	285,074,046	27.41%	275,381,800	26.85%	9,692,246	3.52%
511 국고보조금등	285,074,046	27.41%	275,381,800	26.85%	9,692,246	3.52%
511-01 국고보조금	233,668,452	22.47%	246,291,606	24.02%	△12,623,154	△5.13%
511-02 국가균형발전특별회계보조금	17,719,868	1.70%	17,407,923	1.70%	311,945	1.79%
511-03 기금	33,685,726	3.24%	11,682,271	1.14%	22,003,455	188.35%
520 시·도비보조금등	74,495,697	7.16%	75,829,572	7.39%	△1,333,875	△1.76%
521 시·도비보조금등	74,495,697	7.16%	75,829,572	7.39%	△1,333,875	△1.76%
521-01 시·도비보조금등	74,495,697	7.16%	75,829,572	7.39%	△1,333,875	△1.76%
700 보전수입등및내부거래	144,969,406	13.94%	144,800,306	14.12%	169,100	0.12%
710 보전수입등	142,763,273	13.73%	142,763,273	13.92%	0	0.00%
711 잉여금	136,140,945	13.09%	136,140,945	13.28%	0	0.00%
711-01 순세계잉여금	136,140,945	13.09%	136,140,945	13.28%	0	0.00%
712 전년도이월금	6,562,328	0.63%	6,562,328	0.64%	0	0.00%
712-01 국고보조금사용잔액	4,900,225	0.47%	4,900,225	0.48%	0	0.00%
712-02 시·도비보조금사용잔액	1,662,103	0.16%	1,662,103	0.16%	0	0.00%
713 용자금원금수입	60,000	0.01%	60,000	0.01%	0	0.00%
713-01 민간용자금회수수입	60,000	0.01%	60,000	0.01%	0	0.00%
720 내부거래	2,206,133	0.21%	2,037,033	0.20%	169,100	8.30%
721 전입금	2,206,133	0.21%	2,037,033	0.20%	169,100	8.30%
721-03 기타회계전입금	2,206,133	0.21%	2,037,033	0.20%	169,100	8.30%