

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,299,000,000	100.00%	1,248,200,000	100.00%	50,800,000	4.07%
100 지방세수입	111,365,790	8.57%	112,000,000	8.97%	△634,210	△0.57%
110 지방세	111,365,790	8.57%	112,000,000	8.97%	△634,210	△0.57%
111 보통세	109,865,790	8.46%	110,500,000	8.85%	△634,210	△0.57%
111-03 주민세	6,500,000	0.50%	6,500,000	0.52%	0	0.00%
111-04 재산세	22,700,000	1.75%	22,700,000	1.82%	0	0.00%
111-05 자동차세	20,700,000	1.59%	20,700,000	1.66%	0	0.00%
111-07 담배소비세	9,600,000	0.74%	9,600,000	0.77%	0	0.00%
111-08 지방소비세	13,365,790	1.03%	14,000,000	1.12%	△634,210	△4.53%
111-09 지방소득세	37,000,000	2.85%	37,000,000	2.96%	0	0.00%
113 지난년도수입	1,500,000	0.12%	1,500,000	0.12%	0	0.00%
113-01 지난년도수입	1,500,000	0.12%	1,500,000	0.12%	0	0.00%
200 세외수입	31,708,018	2.44%	31,735,280	2.54%	△27,262	△0.09%
210 경상적세외수입	13,390,580	1.03%	13,429,086	1.08%	△38,506	△0.29%
211 재산임대수입	252,617	0.02%	252,617	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	250,617	0.02%	250,617	0.02%	0	0.00%
212 사용료수입	4,353,810	0.34%	4,353,810	0.35%	0	0.00%
212-01 도로사용료	532,000	0.04%	532,000	0.04%	0	0.00%
212-02 하천사용료	160,000	0.01%	160,000	0.01%	0	0.00%
212-06 시장사용료	55,000	0.00%	55,000	0.00%	0	0.00%
212-07 입장료수입	410,000	0.03%	410,000	0.03%	0	0.00%
212-08 주차요금수입	107,160	0.01%	107,160	0.01%	0	0.00%
212-09 기타사용료	3,089,650	0.24%	3,089,650	0.25%	0	0.00%
213 수수료수입	4,011,955	0.31%	4,011,955	0.32%	0	0.00%
213-01 증지수입	416,480	0.03%	416,480	0.03%	0	0.00%
213-02 폐기물처리수수료	2,112,000	0.16%	2,112,000	0.17%	0	0.00%
213-04 보건의료수수료	1,393,200	0.11%	1,393,200	0.11%	0	0.00%
213-05 기타수수료	90,275	0.01%	90,275	0.01%	0	0.00%
214 사업수입	371,000	0.03%	371,000	0.03%	0	0.00%
214-01 사업장생산수입	333,000	0.03%	333,000	0.03%	0	0.00%
214-05 기타사업수입	38,000	0.00%	38,000	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
215 징수교부금수입	2,111,270	0.16%	2,111,270	0.17%	0	0.00%
215-01 징수교부금수입	2,111,270	0.16%	2,111,270	0.17%	0	0.00%
216 이자수입	2,289,928	0.18%	2,328,434	0.19%	△38,506	△1.65%
216-01 공공예금이자수입	2,184,767	0.17%	2,223,334	0.18%	△38,567	△1.73%
216-03 기타이자수입	105,161	0.01%	105,100	0.01%	61	0.06%
220 임시적세외수입	15,873,000	1.22%	15,861,756	1.27%	11,244	0.07%
221 재산매각수입	215,000	0.02%	215,000	0.02%	0	0.00%
221-03 공유재산매각수입금	200,000	0.02%	200,000	0.02%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
222-01 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
223 보조금반환수입	5,705	0.00%	0	0.00%	5,705	순증
223-02 자체보조금등반환수입	5,705	0.00%	0	0.00%	5,705	순증
224 기타수입	14,850,839	1.14%	14,845,300	1.19%	5,539	0.04%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,000,000	0.08%	1,000,000	0.08%	0	0.00%
224-07 그외수입	13,845,839	1.07%	13,840,300	1.11%	5,539	0.04%
225 지난해도수입	594,600	0.05%	594,600	0.05%	0	0.00%
225-01 지난해도수입	594,600	0.05%	594,600	0.05%	0	0.00%
230 지방행정제재·부과금	2,444,438	0.19%	2,444,438	0.20%	0	0.00%
231 과징금	524,700	0.04%	524,700	0.04%	0	0.00%
231-01 과징금	524,700	0.04%	524,700	0.04%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
234 과태료	817,650	0.06%	817,650	0.07%	0	0.00%
234-01 차량관련과태료	636,900	0.05%	636,900	0.05%	0	0.00%
234-02 기타과태료	180,750	0.01%	180,750	0.01%	0	0.00%
236 부담금	992,088	0.08%	992,088	0.08%	0	0.00%
236-01 부담금	992,088	0.08%	992,088	0.08%	0	0.00%
300 지방교부세	549,163,735	42.28%	546,723,735	43.80%	2,440,000	0.45%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
310 지방교부세	547,163,735	42.12%	544,723,735	43.64%	2,440,000	0.45%
311 지방교부세	547,163,735	42.12%	544,723,735	43.64%	2,440,000	0.45%
311-01 보통교부세	524,723,735	40.39%	524,723,735	42.04%	0	0.00%
311-02 특별교부세	2,440,000	0.19%	0	0.00%	2,440,000	순증
311-03 부동산교부세	20,000,000	1.54%	20,000,000	1.60%	0	0.00%
320 지방소멸대응기금	2,000,000	0.15%	2,000,000	0.16%	0	0.00%
321 지방소멸대응기금	2,000,000	0.15%	2,000,000	0.16%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.15%	2,000,000	0.16%	0	0.00%
400 조정교부금등	22,335,000	1.72%	20,000,000	1.60%	2,335,000	11.68%
420 시·군조정교부금등	22,335,000	1.72%	20,000,000	1.60%	2,335,000	11.68%
421 시·군조정교부금등	22,335,000	1.72%	20,000,000	1.60%	2,335,000	11.68%
421-01 시·군일반조정교부금	20,000,000	1.54%	20,000,000	1.60%	0	0.00%
421-02 시·군특별조정교부금	2,335,000	0.18%	0	0.00%	2,335,000	순증
500 보조금	394,771,378	30.39%	380,925,431	30.52%	13,845,947	3.63%
510 국고보조금등	290,429,414	22.36%	282,261,705	22.61%	8,167,709	2.89%
511 국고보조금등	290,429,414	22.36%	282,261,705	22.61%	8,167,709	2.89%
511-01 국고보조금	215,152,048	16.56%	213,584,727	17.11%	1,567,321	0.73%
511-02 국가균형발전특별회계보조금	29,932,512	2.30%	24,714,762	1.98%	5,217,750	21.11%
511-03 기금	45,344,854	3.49%	43,962,216	3.52%	1,382,638	3.15%
520 시·도비보조금등	104,341,964	8.03%	98,663,726	7.90%	5,678,238	5.76%
521 시·도비보조금등	104,341,964	8.03%	98,663,726	7.90%	5,678,238	5.76%
521-01 시·도비보조금등	104,341,964	8.03%	98,663,726	7.90%	5,678,238	5.76%
700 보전수입등및내부거래	189,656,079	14.60%	156,815,554	12.56%	32,840,525	20.94%
710 보전수입등	134,444,242	10.35%	102,445,914	8.21%	31,998,328	31.23%
711 잉여금	126,973,606	9.77%	102,382,987	8.20%	24,590,619	24.02%
711-01 순세계잉여금	126,973,606	9.77%	102,382,987	8.20%	24,590,619	24.02%
712 전년도이월금	7,405,630	0.57%	0	0.00%	7,405,630	순증
712-01 국고보조금사용잔액	4,928,816	0.38%	0	0.00%	4,928,816	순증
712-02 시·도비보조금사용잔액	2,476,814	0.19%	0	0.00%	2,476,814	순증
713 융자금원금수입	60,000	0.00%	60,000	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
713-01 민간융자금회수수입	60,000	0.00%	60,000	0.00%	0	0.00%
715 보조금등반환금	5,006	0.00%	2,927	0.00%	2,079	71.03%
715-01 국고보조금등반환금	2,561	0.00%	2,927	0.00%	△366	△12.50%
715-02 시·도비보조금등반환금	2,445	0.00%	0	0.00%	2,445	순증
720 내부거래	55,211,837	4.25%	54,369,640	4.36%	842,197	1.55%
721 전입금	38,761,137	2.98%	37,918,940	3.04%	842,197	2.22%
721-03 기타회계전입금	38,761,137	2.98%	37,918,940	3.04%	842,197	2.22%
722 예탁금및예수금	16,450,700	1.27%	16,450,700	1.32%	0	0.00%
722-03 예탁금원금회수수입	16,310,000	1.26%	16,310,000	1.31%	0	0.00%
722-04 예탁금이자수입	140,700	0.01%	140,700	0.01%	0	0.00%