

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,231,000,000	100.00%	1,182,500,000	100.00%	48,500,000	4.10%
100 지방세수입	111,365,790	9.05%	112,000,000	9.47%	△634,210	△0.57%
110 지방세	111,365,790	9.05%	112,000,000	9.47%	△634,210	△0.57%
111 보통세	109,865,790	8.92%	110,500,000	9.34%	△634,210	△0.57%
111-03 주민세	6,500,000	0.53%	6,500,000	0.55%	0	0.00%
111-04 재산세	22,700,000	1.84%	22,700,000	1.92%	0	0.00%
111-05 자동차세	20,700,000	1.68%	20,700,000	1.75%	0	0.00%
111-07 담배소비세	9,600,000	0.78%	9,600,000	0.81%	0	0.00%
111-08 지방소비세	13,365,790	1.09%	14,000,000	1.18%	△634,210	△4.53%
111-09 지방소득세	37,000,000	3.01%	37,000,000	3.13%	0	0.00%
113 지난년도수입	1,500,000	0.12%	1,500,000	0.13%	0	0.00%
113-01 지난년도수입	1,500,000	0.12%	1,500,000	0.13%	0	0.00%
200 세외수입	29,613,549	2.41%	29,602,244	2.50%	11,305	0.04%
210 경상적세외수입	12,706,611	1.03%	12,706,550	1.07%	61	0.00%
211 재산임대수입	203,103	0.02%	203,103	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	201,103	0.02%	201,103	0.02%	0	0.00%
212 사용료수입	4,093,810	0.33%	4,093,810	0.35%	0	0.00%
212-01 도로사용료	532,000	0.04%	532,000	0.04%	0	0.00%
212-06 시장사용료	55,000	0.00%	55,000	0.00%	0	0.00%
212-07 입장료수입	410,000	0.03%	410,000	0.03%	0	0.00%
212-08 주차요금수입	7,160	0.00%	7,160	0.00%	0	0.00%
212-09 기타사용료	3,089,650	0.25%	3,089,650	0.26%	0	0.00%
213 수수료수입	4,011,955	0.33%	4,011,955	0.34%	0	0.00%
213-01 증지수입	416,480	0.03%	416,480	0.04%	0	0.00%
213-02 폐기물처리수수료	2,112,000	0.17%	2,112,000	0.18%	0	0.00%
213-04 보건의료수수료	1,393,200	0.11%	1,393,200	0.12%	0	0.00%
213-05 기타수수료	90,275	0.01%	90,275	0.01%	0	0.00%
214 사업수입	371,000	0.03%	371,000	0.03%	0	0.00%
214-01 사업장생산수입	333,000	0.03%	333,000	0.03%	0	0.00%
214-05 기타사업수입	38,000	0.00%	38,000	0.00%	0	0.00%
215 징수교부금수입	2,071,270	0.17%	2,071,270	0.18%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	2,071,270	0.17%	2,071,270	0.18%	0	0.00%
216 이자수입	1,955,473	0.16%	1,955,412	0.17%	61	0.00%
216-01 공공예금이자수입	1,850,312	0.15%	1,850,312	0.16%	0	0.00%
216-03 기타이자수입	105,161	0.01%	105,100	0.01%	61	0.06%
220 임시적세외수입	15,113,600	1.23%	15,102,356	1.28%	11,244	0.07%
221 재산매각수입	115,000	0.01%	115,000	0.01%	0	0.00%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
222-01 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
223 보조금반환수입	5,705	0.00%	0	0.00%	5,705	순증
223-02 자체보조금등반환수입	5,705	0.00%	0	0.00%	5,705	순증
224 기타수입	14,436,039	1.17%	14,430,500	1.22%	5,539	0.04%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,000,000	0.08%	1,000,000	0.08%	0	0.00%
224-07 그외수입	13,431,039	1.09%	13,425,500	1.14%	5,539	0.04%
225 지난해도수입	350,000	0.03%	350,000	0.03%	0	0.00%
225-01 지난해도수입	350,000	0.03%	350,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,793,338	0.15%	1,793,338	0.15%	0	0.00%
231 과징금	513,500	0.04%	513,500	0.04%	0	0.00%
231-01 과징금	513,500	0.04%	513,500	0.04%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.01%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.01%	0	0.00%
234 과태료	180,750	0.01%	180,750	0.02%	0	0.00%
234-02 기타과태료	180,750	0.01%	180,750	0.02%	0	0.00%
236 부담금	989,088	0.08%	989,088	0.08%	0	0.00%
236-01 부담금	989,088	0.08%	989,088	0.08%	0	0.00%
300 지방교부세	549,163,735	44.61%	546,723,735	46.23%	2,440,000	0.45%
310 지방교부세	547,163,735	44.45%	544,723,735	46.07%	2,440,000	0.45%
311 지방교부세	547,163,735	44.45%	544,723,735	46.07%	2,440,000	0.45%

(단위:천원)

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		구성비		구성비		증감률
311-01 보통교부세	524,723,735	42.63%	524,723,735	44.37%	0	0.00%
311-02 특별교부세	2,440,000	0.20%	0	0.00%	2,440,000	순증
311-03 부동산교부세	20,000,000	1.62%	20,000,000	1.69%	0	0.00%
320 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.17%	0	0.00%
321 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.17%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.17%	0	0.00%
400 조정교부금등	22,335,000	1.81%	20,000,000	1.69%	2,335,000	11.68%
420 시·군조정교부금등	22,335,000	1.81%	20,000,000	1.69%	2,335,000	11.68%
421 시·군조정교부금등	22,335,000	1.81%	20,000,000	1.69%	2,335,000	11.68%
421-01 시·군일반조정교부금	20,000,000	1.62%	20,000,000	1.69%	0	0.00%
421-02 시·군특별조정교부금	2,335,000	0.19%	0	0.00%	2,335,000	순증
500 보조금	388,104,123	31.53%	373,872,762	31.62%	14,231,361	3.81%
510 국고보조금등	284,386,811	23.10%	275,833,688	23.33%	8,553,123	3.10%
511 국고보조금등	284,386,811	23.10%	275,833,688	23.33%	8,553,123	3.10%
511-01 국고보조금	214,379,120	17.42%	212,811,799	18.00%	1,567,321	0.74%
511-02 국가균형발전특별회계보조금	29,932,512	2.43%	24,714,762	2.09%	5,217,750	21.11%
511-03 기금	40,075,179	3.26%	38,307,127	3.24%	1,768,052	4.62%
520 시·도비보조금등	103,717,312	8.43%	98,039,074	8.29%	5,678,238	5.79%
521 시·도비보조금등	103,717,312	8.43%	98,039,074	8.29%	5,678,238	5.79%
521-01 시·도비보조금등	103,717,312	8.43%	98,039,074	8.29%	5,678,238	5.79%
700 보전수입등및내부거래	130,417,803	10.59%	100,301,259	8.48%	30,116,544	30.03%
710 보전수입등	128,484,544	10.44%	98,000,000	8.29%	30,484,544	31.11%
711 잉여금	121,278,916	9.85%	98,000,000	8.29%	23,278,916	23.75%
711-01 순세계잉여금	121,278,916	9.85%	98,000,000	8.29%	23,278,916	23.75%
712 전년도이월금	7,203,183	0.59%	0	0.00%	7,203,183	순증
712-01 국고보조금사용잔액	4,760,846	0.39%	0	0.00%	4,760,846	순증
712-02 시·도비보조금사용잔액	2,442,337	0.20%	0	0.00%	2,442,337	순증
715 보조금등반환금	2,445	0.00%	0	0.00%	2,445	순증
715-02 시·도비보조금등반환금	2,445	0.00%	0	0.00%	2,445	순증
720 내부거래	1,933,259	0.16%	2,301,259	0.19%	△368,000	△15.99%

(단위:천원)

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		구성비		구성비		증감률
721 전입금	1,933,259	0.16%	2,301,259	0.19%	△368,000	△15.99%
721-03 기타회계전입금	1,933,259	0.16%	2,301,259	0.19%	△368,000	△15.99%