

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	68,000,000	100.00%	65,700,000	100.00%	2,300,000	3.50%
200 세외수입	2,094,469	3.08%	2,133,036	3.25%	△38,567	△1.81%
210 경상적세외수입	683,969	1.01%	722,536	1.10%	△38,567	△5.34%
211 재산임대수입	49,514	0.07%	49,514	0.08%	0	0.00%
211-02 공유재산임대료	49,514	0.07%	49,514	0.08%	0	0.00%
212 사용료수입	260,000	0.38%	260,000	0.40%	0	0.00%
212-02 하천사용료	160,000	0.24%	160,000	0.24%	0	0.00%
212-08 주차요금수입	100,000	0.15%	100,000	0.15%	0	0.00%
215 징수교부금수입	40,000	0.06%	40,000	0.06%	0	0.00%
215-01 징수교부금수입	40,000	0.06%	40,000	0.06%	0	0.00%
216 이자수입	334,455	0.49%	373,022	0.57%	△38,567	△10.34%
216-01 공공예금이자수입	334,455	0.49%	373,022	0.57%	△38,567	△10.34%
220 임시적세외수입	759,400	1.12%	759,400	1.16%	0	0.00%
221 재산매각수입	100,000	0.15%	100,000	0.15%	0	0.00%
221-03 공유재산매각수입금	100,000	0.15%	100,000	0.15%	0	0.00%
224 기타수입	414,800	0.61%	414,800	0.63%	0	0.00%
224-07 그외수입	414,800	0.61%	414,800	0.63%	0	0.00%
225 지난년도수입	244,600	0.36%	244,600	0.37%	0	0.00%
225-01 지난년도수입	244,600	0.36%	244,600	0.37%	0	0.00%
230 지방행정제재·부과금	651,100	0.96%	651,100	0.99%	0	0.00%
231 과징금	11,200	0.02%	11,200	0.02%	0	0.00%
231-01 과징금	11,200	0.02%	11,200	0.02%	0	0.00%
234 과태료	636,900	0.94%	636,900	0.97%	0	0.00%
234-01 차량관련과태료	636,900	0.94%	636,900	0.97%	0	0.00%
236 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
236-01 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
500 보조금	6,667,255	9.80%	7,052,669	10.73%	△385,414	△5.46%
510 국고보조금등	6,042,603	8.89%	6,428,017	9.78%	△385,414	△6.00%
511 국고보조금등	6,042,603	8.89%	6,428,017	9.78%	△385,414	△6.00%
511-01 국고보조금	772,928	1.14%	772,928	1.18%	0	0.00%
511-03 기금	5,269,675	7.75%	5,655,089	8.61%	△385,414	△6.82%
520 시·도비보조금등	624,652	0.92%	624,652	0.95%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	624,652	0.92%	624,652	0.95%	0	0.00%
521-01 시·도비보조금등	624,652	0.92%	624,652	0.95%	0	0.00%
700 보전수입등및내부거래	59,238,276	87.12%	56,514,295	86.02%	2,723,981	4.82%
710 보전수입등	5,959,698	8.76%	4,445,914	6.77%	1,513,784	34.05%
711 잉여금	5,694,690	8.37%	4,382,987	6.67%	1,311,703	29.93%
711-01 순세계잉여금	5,694,690	8.37%	4,382,987	6.67%	1,311,703	29.93%
712 전년도이월금	202,447	0.30%	0	0.00%	202,447	순증
712-01 국고보조금사용잔액	167,970	0.25%	0	0.00%	167,970	순증
712-02 시·도비보조금사용잔액	34,477	0.05%	0	0.00%	34,477	순증
713 용자금원금수입	60,000	0.09%	60,000	0.09%	0	0.00%
713-01 민간용자금회수수입	60,000	0.09%	60,000	0.09%	0	0.00%
715 보조금등반환금	2,561	0.00%	2,927	0.00%	△366	△12.50%
715-01 국고보조금등반환금	2,561	0.00%	2,927	0.00%	△366	△12.50%
720 내부거래	53,278,578	78.35%	52,068,381	79.25%	1,210,197	2.32%
721 전입금	36,827,878	54.16%	35,617,681	54.21%	1,210,197	3.40%
721-03 기타회계전입금	36,827,878	54.16%	35,617,681	54.21%	1,210,197	3.40%
722 예탁금및예수금	16,450,700	24.19%	16,450,700	25.04%	0	0.00%
722-03 예탁금원금회수수입	16,310,000	23.99%	16,310,000	24.82%	0	0.00%
722-04 예탁금이자수입	140,700	0.21%	140,700	0.21%	0	0.00%