

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,305,200,000	100.00%	1,299,000,000	100.00%	6,200,000	0.48%
100 지방세수입	111,365,790	8.53%	111,365,790	8.57%	0	0.00%
110 지방세	111,365,790	8.53%	111,365,790	8.57%	0	0.00%
111 보통세	109,865,790	8.42%	109,865,790	8.46%	0	0.00%
111-03 주민세	6,500,000	0.50%	6,500,000	0.50%	0	0.00%
111-04 재산세	22,700,000	1.74%	22,700,000	1.75%	0	0.00%
111-05 자동차세	20,700,000	1.59%	20,700,000	1.59%	0	0.00%
111-07 담배소비세	9,600,000	0.74%	9,600,000	0.74%	0	0.00%
111-08 지방소비세	13,365,790	1.02%	13,365,790	1.03%	0	0.00%
111-09 지방소득세	37,000,000	2.83%	37,000,000	2.85%	0	0.00%
113 지난년도수입	1,500,000	0.11%	1,500,000	0.12%	0	0.00%
113-01 지난년도수입	1,500,000	0.11%	1,500,000	0.12%	0	0.00%
200 세외수입	31,918,952	2.45%	31,708,018	2.44%	210,934	0.67%
210 경상적세외수입	13,570,580	1.04%	13,390,580	1.03%	180,000	1.34%
211 재산임대수입	252,617	0.02%	252,617	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	250,617	0.02%	250,617	0.02%	0	0.00%
212 사용료수입	4,353,810	0.33%	4,353,810	0.34%	0	0.00%
212-01 도로사용료	532,000	0.04%	532,000	0.04%	0	0.00%
212-02 하천사용료	160,000	0.01%	160,000	0.01%	0	0.00%
212-06 시장사용료	55,000	0.00%	55,000	0.00%	0	0.00%
212-07 입장료수입	410,000	0.03%	410,000	0.03%	0	0.00%
212-08 주차요금수입	107,160	0.01%	107,160	0.01%	0	0.00%
212-09 기타사용료	3,089,650	0.24%	3,089,650	0.24%	0	0.00%
213 수수료수입	4,011,955	0.31%	4,011,955	0.31%	0	0.00%
213-01 증지수입	416,480	0.03%	416,480	0.03%	0	0.00%
213-02 폐기물처리수수료	2,112,000	0.16%	2,112,000	0.16%	0	0.00%
213-04 보건의료수수료	1,393,200	0.11%	1,393,200	0.11%	0	0.00%
213-05 기타수수료	90,275	0.01%	90,275	0.01%	0	0.00%
214 사업수입	371,000	0.03%	371,000	0.03%	0	0.00%
214-01 사업장생산수입	333,000	0.03%	333,000	0.03%	0	0.00%
214-05 기타사업수입	38,000	0.00%	38,000	0.00%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	2,111,270	0.16%	2,111,270	0.16%	0	0.00%
215-01 징수교부금수입	2,111,270	0.16%	2,111,270	0.16%	0	0.00%
216 이자수입	2,469,928	0.19%	2,289,928	0.18%	180,000	7.86%
216-01 공공예금이자수입	2,364,767	0.18%	2,184,767	0.17%	180,000	8.24%
216-03 기타이자수입	105,161	0.01%	105,161	0.01%	0	0.00%
220 임시적세외수입	15,903,934	1.22%	15,873,000	1.22%	30,934	0.19%
221 재산매각수입	215,000	0.02%	215,000	0.02%	0	0.00%
221-03 공유재산매각수입금	200,000	0.02%	200,000	0.02%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
222-01 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
223 보조금반환수입	5,705	0.00%	5,705	0.00%	0	0.00%
223-02 자체보조금등반환수입	5,705	0.00%	5,705	0.00%	0	0.00%
224 기타수입	14,881,773	1.14%	14,850,839	1.14%	30,934	0.21%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,000,000	0.08%	1,000,000	0.08%	0	0.00%
224-07 그외수입	13,876,773	1.06%	13,845,839	1.07%	30,934	0.22%
225 지난해도수입	594,600	0.05%	594,600	0.05%	0	0.00%
225-01 지난해도수입	594,600	0.05%	594,600	0.05%	0	0.00%
230 지방행정제재·부과금	2,444,438	0.19%	2,444,438	0.19%	0	0.00%
231 과징금	524,700	0.04%	524,700	0.04%	0	0.00%
231-01 과징금	524,700	0.04%	524,700	0.04%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
234 과태료	817,650	0.06%	817,650	0.06%	0	0.00%
234-01 차량관련과태료	636,900	0.05%	636,900	0.05%	0	0.00%
234-02 기타과태료	180,750	0.01%	180,750	0.01%	0	0.00%
236 부담금	992,088	0.08%	992,088	0.08%	0	0.00%
236-01 부담금	992,088	0.08%	992,088	0.08%	0	0.00%
300 지방교부세	551,793,735	42.28%	549,163,735	42.28%	2,630,000	0.48%

(단위:천원)

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		구성비		구성비		증감률
310 지방교부세	549,793,735	42.12%	547,163,735	42.12%	2,630,000	0.48%
311 지방교부세	549,793,735	42.12%	547,163,735	42.12%	2,630,000	0.48%
311-01 보통교부세	524,723,735	40.20%	524,723,735	40.39%	0	0.00%
311-02 특별교부세	5,070,000	0.39%	2,440,000	0.19%	2,630,000	107.79%
311-03 부동산교부세	20,000,000	1.53%	20,000,000	1.54%	0	0.00%
320 지방소멸대응기금	2,000,000	0.15%	2,000,000	0.15%	0	0.00%
321 지방소멸대응기금	2,000,000	0.15%	2,000,000	0.15%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.15%	2,000,000	0.15%	0	0.00%
400 조정교부금등	25,431,973	1.95%	22,335,000	1.72%	3,096,973	13.87%
420 시·군조정교부금등	25,431,973	1.95%	22,335,000	1.72%	3,096,973	13.87%
421 시·군조정교부금등	25,431,973	1.95%	22,335,000	1.72%	3,096,973	13.87%
421-01 시·군일반조정교부금	23,096,973	1.77%	20,000,000	1.54%	3,096,973	15.48%
421-02 시·군특별조정교부금	2,335,000	0.18%	2,335,000	0.18%	0	0.00%
500 보조금	394,490,767	30.22%	394,771,378	30.39%	△280,611	△0.07%
510 국고보조금등	289,149,466	22.15%	290,429,414	22.36%	△1,279,948	△0.44%
511 국고보조금등	289,149,466	22.15%	290,429,414	22.36%	△1,279,948	△0.44%
511-01 국고보조금	213,858,652	16.39%	215,152,048	16.56%	△1,293,396	△0.60%
511-02 국가균형발전특별회계보조금	30,234,963	2.32%	29,932,512	2.30%	302,451	1.01%
511-03 기금	45,055,851	3.45%	45,344,854	3.49%	△289,003	△0.64%
520 시·도비보조금등	105,341,301	8.07%	104,341,964	8.03%	999,337	0.96%
521 시·도비보조금등	105,341,301	8.07%	104,341,964	8.03%	999,337	0.96%
521-01 시·도비보조금등	105,341,301	8.07%	104,341,964	8.03%	999,337	0.96%
700 보전수입등및내부거래	190,198,783	14.57%	189,656,079	14.60%	542,704	0.29%
710 보전수입등	134,986,946	10.34%	134,444,242	10.35%	542,704	0.40%
711 잉여금	127,441,481	9.76%	126,973,606	9.77%	467,875	0.37%
711-01 순세계잉여금	127,441,481	9.76%	126,973,606	9.77%	467,875	0.37%
712 전년도이월금	7,405,630	0.57%	7,405,630	0.57%	0	0.00%
712-01 국고보조금사용잔액	4,928,816	0.38%	4,928,816	0.38%	0	0.00%
712-02 시·도비보조금사용잔액	2,476,814	0.19%	2,476,814	0.19%	0	0.00%
713 융자금원금수입	60,000	0.00%	60,000	0.00%	0	0.00%

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713-01 민간융자금회수수입	60,000	0.00%	60,000	0.00%	0	0.00%
715 보조금등반환금	79,835	0.01%	5,006	0.00%	74,829	1494.79%
715-01 국고보조금등반환금	77,390	0.01%	2,561	0.00%	74,829	2921.87%
715-02 시·도비보조금등반환금	2,445	0.00%	2,445	0.00%	0	0.00%
720 내부거래	55,211,837	4.23%	55,211,837	4.25%	0	0.00%
721 전입금	38,761,137	2.97%	38,761,137	2.98%	0	0.00%
721-03 기타회계전입금	38,761,137	2.97%	38,761,137	2.98%	0	0.00%
722 예탁금및예수금	16,450,700	1.26%	16,450,700	1.27%	0	0.00%
722-03 예탁금원금회수수입	16,310,000	1.25%	16,310,000	1.26%	0	0.00%
722-04 예탁금이자수입	140,700	0.01%	140,700	0.01%	0	0.00%