

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

| 장·관·항·목         | 예산액           |         | 기정액           |         | 비교증감      |       |
|-----------------|---------------|---------|---------------|---------|-----------|-------|
|                 |               | 구성비     |               | 구성비     |           | 증감률   |
| 총 계             | 1,237,176,353 | 100.00% | 1,231,000,000 | 100.00% | 6,176,353 | 0.50% |
| 100 지방세수입       | 111,365,790   | 9.00%   | 111,365,790   | 9.05%   | 0         | 0.00% |
| 110 지방세         | 111,365,790   | 9.00%   | 111,365,790   | 9.05%   | 0         | 0.00% |
| 111 보통세         | 109,865,790   | 8.88%   | 109,865,790   | 8.92%   | 0         | 0.00% |
| 111-03 주민세      | 6,500,000     | 0.53%   | 6,500,000     | 0.53%   | 0         | 0.00% |
| 111-04 재산세      | 22,700,000    | 1.83%   | 22,700,000    | 1.84%   | 0         | 0.00% |
| 111-05 자동차세     | 20,700,000    | 1.67%   | 20,700,000    | 1.68%   | 0         | 0.00% |
| 111-07 담배소비세    | 9,600,000     | 0.78%   | 9,600,000     | 0.78%   | 0         | 0.00% |
| 111-08 지방소비세    | 13,365,790    | 1.08%   | 13,365,790    | 1.09%   | 0         | 0.00% |
| 111-09 지방소득세    | 37,000,000    | 2.99%   | 37,000,000    | 3.01%   | 0         | 0.00% |
| 113 지난년도수입      | 1,500,000     | 0.12%   | 1,500,000     | 0.12%   | 0         | 0.00% |
| 113-01 지난년도수입   | 1,500,000     | 0.12%   | 1,500,000     | 0.12%   | 0         | 0.00% |
| 200 세외수입        | 29,824,483    | 2.41%   | 29,613,549    | 2.41%   | 210,934   | 0.71% |
| 210 경상적세외수입     | 12,886,611    | 1.04%   | 12,706,611    | 1.03%   | 180,000   | 1.42% |
| 211 재산임대수입      | 203,103       | 0.02%   | 203,103       | 0.02%   | 0         | 0.00% |
| 211-01 국유재산임대료  | 2,000         | 0.00%   | 2,000         | 0.00%   | 0         | 0.00% |
| 211-02 공유재산임대료  | 201,103       | 0.02%   | 201,103       | 0.02%   | 0         | 0.00% |
| 212 사용료수입       | 4,093,810     | 0.33%   | 4,093,810     | 0.33%   | 0         | 0.00% |
| 212-01 도로사용료    | 532,000       | 0.04%   | 532,000       | 0.04%   | 0         | 0.00% |
| 212-06 시장사용료    | 55,000        | 0.00%   | 55,000        | 0.00%   | 0         | 0.00% |
| 212-07 입장료수입    | 410,000       | 0.03%   | 410,000       | 0.03%   | 0         | 0.00% |
| 212-08 주차요금수입   | 7,160         | 0.00%   | 7,160         | 0.00%   | 0         | 0.00% |
| 212-09 기타사용료    | 3,089,650     | 0.25%   | 3,089,650     | 0.25%   | 0         | 0.00% |
| 213 수수료수입       | 4,011,955     | 0.32%   | 4,011,955     | 0.33%   | 0         | 0.00% |
| 213-01 증지수입     | 416,480       | 0.03%   | 416,480       | 0.03%   | 0         | 0.00% |
| 213-02 폐기물처리수수료 | 2,112,000     | 0.17%   | 2,112,000     | 0.17%   | 0         | 0.00% |
| 213-04 보건의료수수료  | 1,393,200     | 0.11%   | 1,393,200     | 0.11%   | 0         | 0.00% |
| 213-05 기타수수료    | 90,275        | 0.01%   | 90,275        | 0.01%   | 0         | 0.00% |
| 214 사업수입        | 371,000       | 0.03%   | 371,000       | 0.03%   | 0         | 0.00% |
| 214-01 사업장생산수입  | 333,000       | 0.03%   | 333,000       | 0.03%   | 0         | 0.00% |
| 214-05 기타사업수입   | 38,000        | 0.00%   | 38,000        | 0.00%   | 0         | 0.00% |
| 215 징수교부금수입     | 2,071,270     | 0.17%   | 2,071,270     | 0.17%   | 0         | 0.00% |

(단위:천원)

| 장·관·항·목           | 예산액         |        | 기정액         |        | 비교증감      |       |
|-------------------|-------------|--------|-------------|--------|-----------|-------|
|                   |             | 구성비    |             | 구성비    |           | 증감률   |
| 215-01 징수교부금수입    | 2,071,270   | 0.17%  | 2,071,270   | 0.17%  | 0         | 0.00% |
| 216 이자수입          | 2,135,473   | 0.17%  | 1,955,473   | 0.16%  | 180,000   | 9.20% |
| 216-01 공공예금이자수입   | 2,030,312   | 0.16%  | 1,850,312   | 0.15%  | 180,000   | 9.73% |
| 216-03 기타이자수입     | 105,161     | 0.01%  | 105,161     | 0.01%  | 0         | 0.00% |
| 220 임시적세외수입       | 15,144,534  | 1.22%  | 15,113,600  | 1.23%  | 30,934    | 0.20% |
| 221 재산매각수입        | 115,000     | 0.01%  | 115,000     | 0.01%  | 0         | 0.00% |
| 221-03 공유재산매각수입금  | 100,000     | 0.01%  | 100,000     | 0.01%  | 0         | 0.00% |
| 221-04 불용품매각대금    | 15,000      | 0.00%  | 15,000      | 0.00%  | 0         | 0.00% |
| 222 자치단체간부담금      | 206,856     | 0.02%  | 206,856     | 0.02%  | 0         | 0.00% |
| 222-01 자치단체간부담금   | 206,856     | 0.02%  | 206,856     | 0.02%  | 0         | 0.00% |
| 223 보조금반환수입       | 5,705       | 0.00%  | 5,705       | 0.00%  | 0         | 0.00% |
| 223-02 자체보조금등반환수입 | 5,705       | 0.00%  | 5,705       | 0.00%  | 0         | 0.00% |
| 224 기타수입          | 14,466,973  | 1.17%  | 14,436,039  | 1.17%  | 30,934    | 0.21% |
| 224-01 체납처분수입     | 5,000       | 0.00%  | 5,000       | 0.00%  | 0         | 0.00% |
| 224-04 지적재조사조정금   | 1,000,000   | 0.08%  | 1,000,000   | 0.08%  | 0         | 0.00% |
| 224-07 그외수입       | 13,461,973  | 1.09%  | 13,431,039  | 1.09%  | 30,934    | 0.23% |
| 225 지난해도수입        | 350,000     | 0.03%  | 350,000     | 0.03%  | 0         | 0.00% |
| 225-01 지난해도수입     | 350,000     | 0.03%  | 350,000     | 0.03%  | 0         | 0.00% |
| 230 지방행정제재·부과금    | 1,793,338   | 0.14%  | 1,793,338   | 0.15%  | 0         | 0.00% |
| 231 과징금           | 513,500     | 0.04%  | 513,500     | 0.04%  | 0         | 0.00% |
| 231-01 과징금        | 513,500     | 0.04%  | 513,500     | 0.04%  | 0         | 0.00% |
| 232 이행강제금         | 50,000      | 0.00%  | 50,000      | 0.00%  | 0         | 0.00% |
| 232-01 이행강제금      | 50,000      | 0.00%  | 50,000      | 0.00%  | 0         | 0.00% |
| 233 변상금           | 60,000      | 0.00%  | 60,000      | 0.00%  | 0         | 0.00% |
| 233-01 변상금        | 60,000      | 0.00%  | 60,000      | 0.00%  | 0         | 0.00% |
| 234 과태료           | 180,750     | 0.01%  | 180,750     | 0.01%  | 0         | 0.00% |
| 234-02 기타과태료      | 180,750     | 0.01%  | 180,750     | 0.01%  | 0         | 0.00% |
| 236 부담금           | 989,088     | 0.08%  | 989,088     | 0.08%  | 0         | 0.00% |
| 236-01 부담금        | 989,088     | 0.08%  | 989,088     | 0.08%  | 0         | 0.00% |
| 300 지방교부세         | 551,793,735 | 44.60% | 549,163,735 | 44.61% | 2,630,000 | 0.48% |
| 310 지방교부세         | 549,793,735 | 44.44% | 547,163,735 | 44.45% | 2,630,000 | 0.48% |
| 311 지방교부세         | 549,793,735 | 44.44% | 547,163,735 | 44.45% | 2,630,000 | 0.48% |

(단위:천원)

| 장·관·항·목              | 예산액         |        | 기정액         |        | 비교증감       |          |
|----------------------|-------------|--------|-------------|--------|------------|----------|
|                      |             | 구성비    |             | 구성비    |            | 증감률      |
| 311-01 보통교부세         | 524,723,735 | 42.41% | 524,723,735 | 42.63% | 0          | 0.00%    |
| 311-02 특별교부세         | 5,070,000   | 0.41%  | 2,440,000   | 0.20%  | 2,630,000  | 107.79%  |
| 311-03 부동산교부세        | 20,000,000  | 1.62%  | 20,000,000  | 1.62%  | 0          | 0.00%    |
| 320 지방소멸대응기금         | 2,000,000   | 0.16%  | 2,000,000   | 0.16%  | 0          | 0.00%    |
| 321 지방소멸대응기금         | 2,000,000   | 0.16%  | 2,000,000   | 0.16%  | 0          | 0.00%    |
| 321-01 지방소멸대응기금      | 2,000,000   | 0.16%  | 2,000,000   | 0.16%  | 0          | 0.00%    |
| 400 조정교부금등           | 25,431,973  | 2.06%  | 22,335,000  | 1.81%  | 3,096,973  | 13.87%   |
| 420 시·군조정교부금등        | 25,431,973  | 2.06%  | 22,335,000  | 1.81%  | 3,096,973  | 13.87%   |
| 421 시·군조정교부금등        | 25,431,973  | 2.06%  | 22,335,000  | 1.81%  | 3,096,973  | 13.87%   |
| 421-01 시·군일반조정교부금    | 23,096,973  | 1.87%  | 20,000,000  | 1.62%  | 3,096,973  | 15.48%   |
| 421-02 시·군특별조정교부금    | 2,335,000   | 0.19%  | 2,335,000   | 0.19%  | 0          | 0.00%    |
| 500 보조금              | 387,799,865 | 31.35% | 388,104,123 | 31.53% | △304,258   | △0.08%   |
| 510 국고보조금등           | 283,089,496 | 22.88% | 284,386,811 | 23.10% | △1,297,315 | △0.46%   |
| 511 국고보조금등           | 283,089,496 | 22.88% | 284,386,811 | 23.10% | △1,297,315 | △0.46%   |
| 511-01 국고보조금         | 213,060,605 | 17.22% | 214,379,120 | 17.42% | △1,318,515 | △0.62%   |
| 511-02 국가균형발전특별회계보조금 | 30,234,963  | 2.44%  | 29,932,512  | 2.43%  | 302,451    | 1.01%    |
| 511-03 기금            | 39,793,928  | 3.22%  | 40,075,179  | 3.26%  | △281,251   | △0.70%   |
| 520 시·도비보조금등         | 104,710,369 | 8.46%  | 103,717,312 | 8.43%  | 993,057    | 0.96%    |
| 521 시·도비보조금등         | 104,710,369 | 8.46%  | 103,717,312 | 8.43%  | 993,057    | 0.96%    |
| 521-01 시·도비보조금등      | 104,710,369 | 8.46%  | 103,717,312 | 8.43%  | 993,057    | 0.96%    |
| 700 보전수입등및내부거래       | 130,960,507 | 10.59% | 130,417,803 | 10.59% | 542,704    | 0.42%    |
| 710 보전수입등            | 129,027,248 | 10.43% | 128,484,544 | 10.44% | 542,704    | 0.42%    |
| 711 잉여금              | 121,746,791 | 9.84%  | 121,278,916 | 9.85%  | 467,875    | 0.39%    |
| 711-01 순세계잉여금        | 121,746,791 | 9.84%  | 121,278,916 | 9.85%  | 467,875    | 0.39%    |
| 712 전년도이월금           | 7,203,183   | 0.58%  | 7,203,183   | 0.59%  | 0          | 0.00%    |
| 712-01 국고보조금사용잔액     | 4,760,846   | 0.38%  | 4,760,846   | 0.39%  | 0          | 0.00%    |
| 712-02 시·도비보조금사용잔액   | 2,442,337   | 0.20%  | 2,442,337   | 0.20%  | 0          | 0.00%    |
| 715 보조금등반환금          | 77,274      | 0.01%  | 2,445       | 0.00%  | 74,829     | 3060.49% |
| 715-01 국고보조금등반환금     | 74,829      | 0.01%  | 0           | 0.00%  | 74,829     | 순증       |
| 715-02 시·도비보조금등반환금   | 2,445       | 0.00%  | 2,445       | 0.00%  | 0          | 0.00%    |

(단위:천원)

| 장·관·항·목        | 예산액       |       | 기정액       |       | 비교증감 |       |
|----------------|-----------|-------|-----------|-------|------|-------|
|                |           | 구성비   |           | 구성비   |      | 증감률   |
| 720 내부거래       | 1,933,259 | 0.16% | 1,933,259 | 0.16% | 0    | 0.00% |
| 721 전입금        | 1,933,259 | 0.16% | 1,933,259 | 0.16% | 0    | 0.00% |
| 721-03 기타회계전입금 | 1,933,259 | 0.16% | 1,933,259 | 0.16% | 0    | 0.00% |