

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	68,023,647	100.00%	68,000,000	100.00%	23,647	0.03%
200 세외수입	2,094,469	3.08%	2,094,469	3.08%	0	0.00%
210 경상적세외수입	683,969	1.01%	683,969	1.01%	0	0.00%
211 재산임대수입	49,514	0.07%	49,514	0.07%	0	0.00%
211-02 공유재산임대료	49,514	0.07%	49,514	0.07%	0	0.00%
212 사용료수입	260,000	0.38%	260,000	0.38%	0	0.00%
212-02 하천사용료	160,000	0.24%	160,000	0.24%	0	0.00%
212-08 주차요금수입	100,000	0.15%	100,000	0.15%	0	0.00%
215 징수교부금수입	40,000	0.06%	40,000	0.06%	0	0.00%
215-01 징수교부금수입	40,000	0.06%	40,000	0.06%	0	0.00%
216 이자수입	334,455	0.49%	334,455	0.49%	0	0.00%
216-01 공공예금이자수입	334,455	0.49%	334,455	0.49%	0	0.00%
220 임시적세외수입	759,400	1.12%	759,400	1.12%	0	0.00%
221 재산매각수입	100,000	0.15%	100,000	0.15%	0	0.00%
221-03 공유재산매각수입금	100,000	0.15%	100,000	0.15%	0	0.00%
224 기타수입	414,800	0.61%	414,800	0.61%	0	0.00%
224-07 그외수입	414,800	0.61%	414,800	0.61%	0	0.00%
225 지난년도수입	244,600	0.36%	244,600	0.36%	0	0.00%
225-01 지난년도수입	244,600	0.36%	244,600	0.36%	0	0.00%
230 지방행정제재·부과금	651,100	0.96%	651,100	0.96%	0	0.00%
231 과징금	11,200	0.02%	11,200	0.02%	0	0.00%
231-01 과징금	11,200	0.02%	11,200	0.02%	0	0.00%
234 과태료	636,900	0.94%	636,900	0.94%	0	0.00%
234-01 차량관련과태료	636,900	0.94%	636,900	0.94%	0	0.00%
236 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
236-01 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
500 보조금	6,690,902	9.84%	6,667,255	9.80%	23,647	0.35%
510 국고보조금등	6,059,970	8.91%	6,042,603	8.89%	17,367	0.29%
511 국고보조금등	6,059,970	8.91%	6,042,603	8.89%	17,367	0.29%
511-01 국고보조금	798,047	1.17%	772,928	1.14%	25,119	3.25%
511-03 기금	5,261,923	7.74%	5,269,675	7.75%	△7,752	△0.15%
520 시·도비보조금등	630,932	0.93%	624,652	0.92%	6,280	1.01%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	630,932	0.93%	624,652	0.92%	6,280	1.01%
521-01 시·도비보조금등	630,932	0.93%	624,652	0.92%	6,280	1.01%
700 보전수입등및내부거래	59,238,276	87.08%	59,238,276	87.12%	0	0.00%
710 보전수입등	5,959,698	8.76%	5,959,698	8.76%	0	0.00%
711 잉여금	5,694,690	8.37%	5,694,690	8.37%	0	0.00%
711-01 순세계잉여금	5,694,690	8.37%	5,694,690	8.37%	0	0.00%
712 전년도이월금	202,447	0.30%	202,447	0.30%	0	0.00%
712-01 국고보조금사용잔액	167,970	0.25%	167,970	0.25%	0	0.00%
712-02 시·도비보조금사용잔액	34,477	0.05%	34,477	0.05%	0	0.00%
713 융자금원금수입	60,000	0.09%	60,000	0.09%	0	0.00%
713-01 민간융자금회수수입	60,000	0.09%	60,000	0.09%	0	0.00%
715 보조금등반환금	2,561	0.00%	2,561	0.00%	0	0.00%
715-01 국고보조금등반환금	2,561	0.00%	2,561	0.00%	0	0.00%
720 내부거래	53,278,578	78.32%	53,278,578	78.35%	0	0.00%
721 전입금	36,827,878	54.14%	36,827,878	54.16%	0	0.00%
721-03 기타회계전입금	36,827,878	54.14%	36,827,878	54.16%	0	0.00%
722 예탁금및예수금	16,450,700	24.18%	16,450,700	24.19%	0	0.00%
722-03 예탁금원금회수수입	16,310,000	23.98%	16,310,000	23.99%	0	0.00%
722-04 예탁금이자수입	140,700	0.21%	140,700	0.21%	0	0.00%