

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,262,200,000	100.00%	1,305,200,000	100.00%	△43,000,000	△3.29%
100 지방세수입	108,000,000	8.56%	111,365,790	8.53%	△3,365,790	△3.02%
110 지방세	108,000,000	8.56%	111,365,790	8.53%	△3,365,790	△3.02%
111 보통세	106,500,000	8.44%	109,865,790	8.42%	△3,365,790	△3.06%
111-03 주민세	6,500,000	0.51%	6,500,000	0.50%	0	0.00%
111-04 재산세	20,600,000	1.63%	22,700,000	1.74%	△2,100,000	△9.25%
111-05 자동차세	20,100,000	1.59%	20,700,000	1.59%	△600,000	△2.90%
111-07 담배소비세	9,600,000	0.76%	9,600,000	0.74%	0	0.00%
111-08 지방소비세	14,000,000	1.11%	13,365,790	1.02%	634,210	4.75%
111-09 지방소득세	35,700,000	2.83%	37,000,000	2.83%	△1,300,000	△3.51%
113 지난년도수입	1,500,000	0.12%	1,500,000	0.11%	0	0.00%
113-01 지난년도수입	1,500,000	0.12%	1,500,000	0.11%	0	0.00%
200 세외수입	38,035,021	3.01%	31,918,952	2.45%	6,116,069	19.16%
210 경상적세외수입	17,328,251	1.37%	13,570,580	1.04%	3,757,671	27.69%
211 재산임대수입	252,617	0.02%	252,617	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	250,617	0.02%	250,617	0.02%	0	0.00%
212 사용료수입	4,373,810	0.35%	4,353,810	0.33%	20,000	0.46%
212-01 도로사용료	532,000	0.04%	532,000	0.04%	0	0.00%
212-02 하천사용료	160,000	0.01%	160,000	0.01%	0	0.00%
212-06 시장사용료	55,000	0.00%	55,000	0.00%	0	0.00%
212-07 입장료수입	430,000	0.03%	410,000	0.03%	20,000	4.88%
212-08 주차요금수입	107,160	0.01%	107,160	0.01%	0	0.00%
212-09 기타사용료	3,089,650	0.24%	3,089,650	0.24%	0	0.00%
213 수수료수입	4,011,955	0.32%	4,011,955	0.31%	0	0.00%
213-01 증지수입	416,480	0.03%	416,480	0.03%	0	0.00%
213-02 폐기물처리수수료	2,112,000	0.17%	2,112,000	0.16%	0	0.00%
213-04 보건의료수수료	1,393,200	0.11%	1,393,200	0.11%	0	0.00%
213-05 기타수수료	90,275	0.01%	90,275	0.01%	0	0.00%
214 사업수입	371,000	0.03%	371,000	0.03%	0	0.00%
214-01 사업장생산수입	333,000	0.03%	333,000	0.03%	0	0.00%
214-05 기타사업수입	38,000	0.00%	38,000	0.00%	0	0.00%

(단위:천원)

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215 징수교부금수입	2,111,270	0.17%	2,111,270	0.16%	0	0.00%
215-01 징수교부금수입	2,111,270	0.17%	2,111,270	0.16%	0	0.00%
216 이자수입	6,207,599	0.49%	2,469,928	0.19%	3,737,671	151.33%
216-01 공공예금이자수입	6,102,260	0.48%	2,364,767	0.18%	3,737,493	158.05%
216-03 기타이자수입	105,339	0.01%	105,161	0.01%	178	0.17%
220 임시적세외수입	18,262,332	1.45%	15,903,934	1.22%	2,358,398	14.83%
221 재산매각수입	2,190,860	0.17%	215,000	0.02%	1,975,860	919.00%
221-03 공유재산매각수입금	2,175,860	0.17%	200,000	0.02%	1,975,860	987.93%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
222-01 자치단체간부담금	206,856	0.02%	206,856	0.02%	0	0.00%
223 보조금반환수입	361,928	0.03%	5,705	0.00%	356,223	6244.05%
223-02 자체보조금등반환수입	348,192	0.03%	5,705	0.00%	342,487	6003.28%
223-03 위탁비반환수입	13,736	0.00%	0	0.00%	13,736	순증
224 기타수입	14,908,088	1.18%	14,881,773	1.14%	26,315	0.18%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,000,000	0.08%	1,000,000	0.08%	0	0.00%
224-07 그외수입	13,903,088	1.10%	13,876,773	1.06%	26,315	0.19%
225 지난년도수입	594,600	0.05%	594,600	0.05%	0	0.00%
225-01 지난년도수입	594,600	0.05%	594,600	0.05%	0	0.00%
230 지방행정제재·부과금	2,444,438	0.19%	2,444,438	0.19%	0	0.00%
231 과징금	524,700	0.04%	524,700	0.04%	0	0.00%
231-01 과징금	524,700	0.04%	524,700	0.04%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
234 과태료	817,650	0.06%	817,650	0.06%	0	0.00%
234-01 차량관련과태료	636,900	0.05%	636,900	0.05%	0	0.00%
234-02 기타과태료	180,750	0.01%	180,750	0.01%	0	0.00%
236 부담금	992,088	0.08%	992,088	0.08%	0	0.00%
236-01 부담금	992,088	0.08%	992,088	0.08%	0	0.00%

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300 지방교부세	510,511,589	40.45%	551,793,735	42.28%	△41,282,146	△7.48%
310 지방교부세	508,511,589	40.29%	549,793,735	42.12%	△41,282,146	△7.51%
311 지방교부세	508,511,589	40.29%	549,793,735	42.12%	△41,282,146	△7.51%
311-01 보통교부세	480,922,948	38.10%	524,723,735	40.20%	△43,800,787	△8.35%
311-02 특별교부세	5,300,000	0.42%	5,070,000	0.39%	230,000	4.54%
311-03 부동산교부세	22,288,641	1.77%	20,000,000	1.53%	2,288,641	11.44%
320 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.15%	0	0.00%
321 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.15%	0	0.00%
321-01 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.15%	0	0.00%
400 조정교부금등	31,213,050	2.47%	25,431,973	1.95%	5,781,077	22.73%
420 시·군조정교부금등	31,213,050	2.47%	25,431,973	1.95%	5,781,077	22.73%
421 시·군조정교부금등	31,213,050	2.47%	25,431,973	1.95%	5,781,077	22.73%
421-01 시·군일반조정교부금	26,973,050	2.14%	23,096,973	1.77%	3,876,077	16.78%
421-02 시·군특별조정교부금	4,240,000	0.34%	2,335,000	0.18%	1,905,000	81.58%
500 보조금	389,690,420	30.87%	394,490,767	30.22%	△4,800,347	△1.22%
510 국고보조금등	283,811,425	22.49%	289,149,466	22.15%	△5,338,041	△1.85%
511 국고보조금등	283,811,425	22.49%	289,149,466	22.15%	△5,338,041	△1.85%
511-01 국고보조금	209,142,975	16.57%	213,858,652	16.39%	△4,715,677	△2.21%
511-02 국가균형발전특별회계보조금	29,916,580	2.37%	30,234,963	2.32%	△318,383	△1.05%
511-03 기금	44,751,870	3.55%	45,055,851	3.45%	△303,981	△0.67%
520 시·도비보조금등	105,878,995	8.39%	105,341,301	8.07%	537,694	0.51%
521 시·도비보조금등	105,878,995	8.39%	105,341,301	8.07%	537,694	0.51%
521-01 시·도비보조금등	105,878,995	8.39%	105,341,301	8.07%	537,694	0.51%
700 보전수입등및내부거래	184,749,920	14.64%	190,198,783	14.57%	△5,448,863	△2.86%
710 보전수입등	136,788,083	10.84%	134,986,946	10.34%	1,801,137	1.33%
711 잉여금	127,441,481	10.10%	127,441,481	9.76%	0	0.00%
711-01 순세계잉여금	127,441,481	10.10%	127,441,481	9.76%	0	0.00%
712 전년도이월금	9,092,343	0.72%	7,405,630	0.57%	1,686,713	22.78%
712-01 국고보조금사용잔액	6,086,181	0.48%	4,928,816	0.38%	1,157,365	23.48%
712-02 시·도비보조금사용잔액	3,006,162	0.24%	2,476,814	0.19%	529,348	21.37%

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		구성비		구성비		증감률
713 용자금원금수입	60,000	0.00%	60,000	0.00%	0	0.00%
713-01 민간용자금회수수입	60,000	0.00%	60,000	0.00%	0	0.00%
715 보조금등반환금	194,259	0.02%	79,835	0.01%	114,424	143.33%
715-01 국고보조금등반환금	159,420	0.01%	77,390	0.01%	82,030	106.00%
715-02 시·도비보조금등반환금	34,839	0.00%	2,445	0.00%	32,394	1324.91%
720 내부거래	47,961,837	3.80%	55,211,837	4.23%	△7,250,000	△13.13%
721 전입금	38,761,137	3.07%	38,761,137	2.97%	0	0.00%
721-03 기타회계전입금	38,761,137	3.07%	38,761,137	2.97%	0	0.00%
722 예탁금및예수금	9,200,700	0.73%	16,450,700	1.26%	△7,250,000	△44.07%
722-03 예탁금원금회수수입	9,070,000	0.72%	16,310,000	1.25%	△7,240,000	△44.39%
722-04 예탁금이자수입	130,700	0.01%	140,700	0.01%	△10,000	△7.11%