

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	62,600,000	100.00%	68,023,647	100.00%	△5,423,647	△7.97%
200 세외수입	3,920,822	6.26%	2,094,469	3.08%	1,826,353	87.20%
210 경상적세외수입	521,462	0.83%	683,969	1.01%	△162,507	△23.76%
211 재산임대수입	49,514	0.08%	49,514	0.07%	0	0.00%
211-02 공유재산임대료	49,514	0.08%	49,514	0.07%	0	0.00%
212 사용료수입	260,000	0.42%	260,000	0.38%	0	0.00%
212-02 하천사용료	160,000	0.26%	160,000	0.24%	0	0.00%
212-08 주차요금수입	100,000	0.16%	100,000	0.15%	0	0.00%
215 징수교부금수입	40,000	0.06%	40,000	0.06%	0	0.00%
215-01 징수교부금수입	40,000	0.06%	40,000	0.06%	0	0.00%
216 이자수입	171,948	0.27%	334,455	0.49%	△162,507	△48.59%
216-01 공공예금이자수입	171,948	0.27%	334,455	0.49%	△162,507	△48.59%
220 임시적세외수입	2,748,260	4.39%	759,400	1.12%	1,988,860	261.90%
221 재산매각수입	2,075,860	3.32%	100,000	0.15%	1,975,860	1975.86%
221-03 공유재산매각수입금	2,075,860	3.32%	100,000	0.15%	1,975,860	1975.86%
224 기타수입	427,800	0.68%	414,800	0.61%	13,000	3.13%
224-07 그외수입	427,800	0.68%	414,800	0.61%	13,000	3.13%
225 지난년도수입	244,600	0.39%	244,600	0.36%	0	0.00%
225-01 지난년도수입	244,600	0.39%	244,600	0.36%	0	0.00%
230 지방행정제재·부과금	651,100	1.04%	651,100	0.96%	0	0.00%
231 과징금	11,200	0.02%	11,200	0.02%	0	0.00%
231-01 과징금	11,200	0.02%	11,200	0.02%	0	0.00%
234 과태료	636,900	1.02%	636,900	0.94%	0	0.00%
234-01 차량관련과태료	636,900	1.02%	636,900	0.94%	0	0.00%
236 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
236-01 부담금	3,000	0.00%	3,000	0.00%	0	0.00%
500 보조금	6,690,902	10.69%	6,690,902	9.84%	0	0.00%
510 국고보조금등	6,059,970	9.68%	6,059,970	8.91%	0	0.00%
511 국고보조금등	6,059,970	9.68%	6,059,970	8.91%	0	0.00%
511-01 국고보조금	798,047	1.27%	798,047	1.17%	0	0.00%
511-03 기금	5,261,923	8.41%	5,261,923	7.74%	0	0.00%
520 시·도비보조금등	630,932	1.01%	630,932	0.93%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	630,932	1.01%	630,932	0.93%	0	0.00%
521-01 시·도비보조금등	630,932	1.01%	630,932	0.93%	0	0.00%
700 보전수입등및내부거래	51,988,276	83.05%	59,238,276	87.08%	△7,250,000	△12.24%
710 보전수입등	5,959,698	9.52%	5,959,698	8.76%	0	0.00%
711 잉여금	5,694,690	9.10%	5,694,690	8.37%	0	0.00%
711-01 순세계잉여금	5,694,690	9.10%	5,694,690	8.37%	0	0.00%
712 전년도이월금	202,447	0.32%	202,447	0.30%	0	0.00%
712-01 국고보조금사용잔액	167,970	0.27%	167,970	0.25%	0	0.00%
712-02 시·도비보조금사용잔액	34,477	0.06%	34,477	0.05%	0	0.00%
713 용자금원금수입	60,000	0.10%	60,000	0.09%	0	0.00%
713-01 민간용자금회수수입	60,000	0.10%	60,000	0.09%	0	0.00%
715 보조금등반환금	2,561	0.00%	2,561	0.00%	0	0.00%
715-01 국고보조금등반환금	2,561	0.00%	2,561	0.00%	0	0.00%
720 내부거래	46,028,578	73.53%	53,278,578	78.32%	△7,250,000	△13.61%
721 전입금	36,827,878	58.83%	36,827,878	54.14%	0	0.00%
721-03 기타회계전입금	36,827,878	58.83%	36,827,878	54.14%	0	0.00%
722 예탁금및예수금	9,200,700	14.70%	16,450,700	24.18%	△7,250,000	△44.07%
722-03 예탁금원금회수수입	9,070,000	14.49%	16,310,000	23.98%	△7,240,000	△44.39%
722-04 예탁금이자수입	130,700	0.21%	140,700	0.21%	△10,000	△7.11%