

# 세입예산서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,181,500,000	1,182,500,000	△1,000,000	△0.08%
100 지방세수입	107,500,000	112,000,000	△4,500,000	△4.02%
110 지방세	107,500,000	112,000,000	△4,500,000	△4.02%
111 보통세	105,900,000	110,500,000	△4,600,000	△4.16%
113 지난년도수입	1,600,000	1,500,000	100,000	6.67%
200 세외수입	31,408,934	29,602,244	1,806,690	6.10%
210 경상적세외수입	13,772,087	12,706,550	1,065,537	8.39%
211 재산임대수입	262,397	203,103	59,294	29.19%
212 사용료수입	4,299,338	4,093,810	205,528	5.02%
213 수수료수입	3,834,440	4,011,955	△177,515	△4.42%
214 사업수입	511,600	371,000	140,600	37.90%
215 징수교부금수입	2,028,900	2,071,270	△42,370	△2.05%
216 이자수입	2,835,412	1,955,412	880,000	45.00%
220 임시적세외수입	16,480,354	15,102,356	1,377,998	9.12%
221 재산매각수입	125,000	115,000	10,000	8.70%
222 자치단체간부담금	180,354	206,856	△26,502	△12.81%
224 기타수입	15,825,000	14,430,500	1,394,500	9.66%
225 지난년도수입	350,000	350,000	0	0.00%
230 지방행정제재·부과금	1,156,493	1,793,338	△636,845	△35.51%
231 과징금	63,500	513,500	△450,000	△87.63%
232 이행강제금	50,000	50,000	0	0.00%
233 변상금	60,000	60,000	0	0.00%
234 과태료	201,000	180,750	20,250	11.20%
236 부담금	781,993	989,088	△207,095	△20.94%
300 지방교부세	482,868,902	546,723,735	△63,854,833	△11.68%
310 지방교부세	480,068,902	544,723,735	△64,654,833	△11.87%
311 지방교부세	480,068,902	544,723,735	△64,654,833	△11.87%
320 지방소멸대응기금	2,800,000	2,000,000	800,000	40.00%
321 지방소멸대응기금	2,800,000	2,000,000	800,000	40.00%
400 조정교부금등	20,000,000	20,000,000	0	0.00%
420 시·군조정교부금등	20,000,000	20,000,000	0	0.00%
421 시·군조정교부금등	20,000,000	20,000,000	0	0.00%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
500 보조금	386,924,937	373,872,762	13,052,175	3.49%
510 국고보조금등	300,851,399	275,833,688	25,017,711	9.07%
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520 시·도비보조금등	86,073,538	98,039,074	△11,965,536	△12.20%
521 시·도비보조금등	86,073,538	98,039,074	△11,965,536	△12.20%
700 보전수입등및내부거래	152,797,227	100,301,259	52,495,968	52.34%
710 보전수입등	40,425,732	98,000,000	△57,574,268	△58.75%
711 잉여금	40,425,732	98,000,000	△57,574,268	△58.75%
720 내부거래	112,371,495	2,301,259	110,070,236	4783.04%
721 전입금	112,371,495	2,301,259	110,070,236	4783.04%