

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,313,400,000	100.00%	1,248,200,000	100.00%	65,200,000	5.22%
100 지방세수입	107,500,000	8.18%	112,000,000	8.97%	△4,500,000	△4.02%
110 지방세	107,500,000	8.18%	112,000,000	8.97%	△4,500,000	△4.02%
111 보통세	105,900,000	8.06%	110,500,000	8.85%	△4,600,000	△4.16%
111-03 주민세	6,500,000	0.49%	6,500,000	0.52%	0	0.00%
111-04 재산세	22,000,000	1.68%	22,700,000	1.82%	△700,000	△3.08%
111-05 자동차세	20,000,000	1.52%	20,700,000	1.66%	△700,000	△3.38%
111-07 담배소비세	9,400,000	0.72%	9,600,000	0.77%	△200,000	△2.08%
111-08 지방소비세	14,000,000	1.07%	14,000,000	1.12%	0	0.00%
111-09 지방소득세	34,000,000	2.59%	37,000,000	2.96%	△3,000,000	△8.11%
113 지난년도수입	1,600,000	0.12%	1,500,000	0.12%	100,000	6.67%
113-01 지난년도수입	1,600,000	0.12%	1,500,000	0.12%	100,000	6.67%
200 세외수입	33,442,566	2.55%	31,735,280	2.54%	1,707,286	5.38%
210 경상적세외수입	14,272,950	1.09%	13,429,086	1.08%	843,864	6.28%
211 재산임대수입	305,568	0.02%	252,617	0.02%	52,951	20.96%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	303,568	0.02%	250,617	0.02%	52,951	21.13%
212 사용료수입	4,539,338	0.35%	4,353,810	0.35%	185,528	4.26%
212-01 도로사용료	547,000	0.04%	532,000	0.04%	15,000	2.82%
212-02 하천사용료	160,000	0.01%	160,000	0.01%	0	0.00%
212-06 시장사용료	56,000	0.00%	55,000	0.00%	1,000	1.82%
212-07 입장료수입	391,940	0.03%	410,000	0.03%	△18,060	△4.40%
212-08 주차요금수입	94,600	0.01%	107,160	0.01%	△12,560	△11.72%
212-09 기타사용료	3,289,798	0.25%	3,089,650	0.25%	200,148	6.48%
213 수수료수입	3,834,440	0.29%	4,011,955	0.32%	△177,515	△4.42%
213-01 증지수입	446,480	0.03%	416,480	0.03%	30,000	7.20%
213-02 폐기물처리수수료	2,151,960	0.16%	2,112,000	0.17%	39,960	1.89%
213-04 보건의료수수료	1,116,000	0.08%	1,393,200	0.11%	△277,200	△19.90%
213-05 기타수수료	120,000	0.01%	90,275	0.01%	29,725	32.93%
214 사업수입	511,600	0.04%	371,000	0.03%	140,600	37.90%
214-01 사업장생산수입	470,000	0.04%	333,000	0.03%	137,000	41.14%
214-05 기타사업수입	41,600	0.00%	38,000	0.00%	3,600	9.47%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
215 징수교부금수입	2,068,900	0.16%	2,111,270	0.17%	△42,370	△2.01%
215-01 징수교부금수입	2,068,900	0.16%	2,111,270	0.17%	△42,370	△2.01%
216 이자수입	3,013,104	0.23%	2,328,434	0.19%	684,670	29.40%
216-01 공공예금이자수입	2,908,004	0.22%	2,223,334	0.18%	684,670	30.79%
216-03 기타이자수입	105,100	0.01%	105,100	0.01%	0	0.00%
220 임시적세외수입	17,355,923	1.32%	15,861,756	1.27%	1,494,167	9.42%
221 재산매각수입	325,000	0.02%	215,000	0.02%	110,000	51.16%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	0	0.00%	10,000	순증
221-03 공유재산매각수입금	300,000	0.02%	200,000	0.02%	100,000	50.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	180,354	0.01%	206,856	0.02%	△26,502	△12.81%
222-01 자치단체간부담금	180,354	0.01%	206,856	0.02%	△26,502	△12.81%
224 기타수입	16,260,969	1.24%	14,845,300	1.19%	1,415,669	9.54%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	2,700,000	0.21%	1,000,000	0.08%	1,700,000	170.00%
224-06 위약금	4,000	0.00%	0	0.00%	4,000	순증
224-07 그외수입	13,551,969	1.03%	13,840,300	1.11%	△288,331	△2.08%
225 지난년도수입	589,600	0.04%	594,600	0.05%	△5,000	△0.84%
225-01 지난년도수입	589,600	0.04%	594,600	0.05%	△5,000	△0.84%
230 지방행정제재·부과금	1,813,693	0.14%	2,444,438	0.20%	△630,745	△25.80%
231 과징금	74,700	0.01%	524,700	0.04%	△450,000	△85.76%
231-01 과징금	74,700	0.01%	524,700	0.04%	△450,000	△85.76%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
234 과태료	847,000	0.06%	817,650	0.07%	29,350	3.59%
234-01 차량관련과태료	646,000	0.05%	636,900	0.05%	9,100	1.43%
234-02 기타과태료	201,000	0.02%	180,750	0.01%	20,250	11.20%
236 부담금	781,993	0.06%	992,088	0.08%	△210,095	△21.18%
236-01 부담금	781,993	0.06%	992,088	0.08%	△210,095	△21.18%
300 지방교부세	482,868,902	36.76%	546,723,735	43.80%	△63,854,833	△11.68%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
310 지방교부세	480,068,902	36.55%	544,723,735	43.64%	△64,654,833	△11.87%
311 지방교부세	480,068,902	36.55%	544,723,735	43.64%	△64,654,833	△11.87%
311-01 보통교부세	460,068,902	35.03%	524,723,735	42.04%	△64,654,833	△12.32%
311-03 부동산교부세	20,000,000	1.52%	20,000,000	1.60%	0	0.00%
320 지방소멸대응기금	2,800,000	0.21%	2,000,000	0.16%	800,000	40.00%
321 지방소멸대응기금	2,800,000	0.21%	2,000,000	0.16%	800,000	40.00%
321-01 지방소멸대응기금	2,800,000	0.21%	2,000,000	0.16%	800,000	40.00%
400 조정교부금등	20,000,000	1.52%	20,000,000	1.60%	0	0.00%
420 시·군조정교부금등	20,000,000	1.52%	20,000,000	1.60%	0	0.00%
421 시·군조정교부금등	20,000,000	1.52%	20,000,000	1.60%	0	0.00%
421-01 시·군일반조정교부금	20,000,000	1.52%	20,000,000	1.60%	0	0.00%
500 보조금	395,828,470	30.14%	380,925,431	30.52%	14,903,039	3.91%
510 국고보조금등	308,731,598	23.51%	282,261,705	22.61%	26,469,893	9.38%
511 국고보조금등	308,731,598	23.51%	282,261,705	22.61%	26,469,893	9.38%
511-01 국고보조금	225,849,230	17.20%	213,584,727	17.11%	12,264,503	5.74%
511-02 지역균형발전특별회계보조금	35,147,859	2.68%	24,714,762	1.98%	10,433,097	42.21%
511-03 기금	47,734,509	3.63%	43,962,216	3.52%	3,772,293	8.58%
520 시·도비보조금등	87,096,872	6.63%	98,663,726	7.90%	△11,566,854	△11.72%
521 시·도비보조금등	87,096,872	6.63%	98,663,726	7.90%	△11,566,854	△11.72%
521-01 시·도비보조금등	87,096,872	6.63%	98,663,726	7.90%	△11,566,854	△11.72%
700 보전수입등및내부거래	273,760,062	20.84%	156,815,554	12.56%	116,944,508	74.57%
710 보전수입등	49,111,819	3.74%	102,445,914	8.21%	△53,334,095	△52.06%
711 잉여금	49,051,819	3.73%	102,382,987	8.20%	△53,331,168	△52.09%
711-01 순세계잉여금	49,051,819	3.73%	102,382,987	8.20%	△53,331,168	△52.09%
713 융자금원금수입	60,000	0.00%	60,000	0.00%	0	0.00%
713-01 민간융자금회수수입	60,000	0.00%	60,000	0.00%	0	0.00%
720 내부거래	224,648,243	17.10%	54,369,640	4.36%	170,278,603	313.19%
721 전입금	209,062,133	15.92%	37,918,940	3.04%	171,143,193	451.34%
721-03 기타회계전입금	99,062,133	7.54%	37,918,940	3.04%	61,143,193	161.25%
721-04 기금전입금	110,000,000	8.38%	0	0.00%	110,000,000	순증
722 예탁금및예수금	15,586,110	1.19%	16,450,700	1.32%	△864,590	△5.26%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
722-03 예탁금원금회수수입	15,555,000	1.18%	16,310,000	1.31%	△755,000	△4.63%
722-04 예탁금이자수입	31,110	0.00%	140,700	0.01%	△109,590	△77.89%