

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,181,500,000	100.00%	1,182,500,000	100.00%	△1,000,000	△0.08%
100 지방세수입	107,500,000	9.10%	112,000,000	9.47%	△4,500,000	△4.02%
110 지방세	107,500,000	9.10%	112,000,000	9.47%	△4,500,000	△4.02%
111 보통세	105,900,000	8.96%	110,500,000	9.34%	△4,600,000	△4.16%
111-03 주민세	6,500,000	0.55%	6,500,000	0.55%	0	0.00%
111-04 재산세	22,000,000	1.86%	22,700,000	1.92%	△700,000	△3.08%
111-05 자동차세	20,000,000	1.69%	20,700,000	1.75%	△700,000	△3.38%
111-07 담배소비세	9,400,000	0.80%	9,600,000	0.81%	△200,000	△2.08%
111-08 지방소비세	14,000,000	1.18%	14,000,000	1.18%	0	0.00%
111-09 지방소득세	34,000,000	2.88%	37,000,000	3.13%	△3,000,000	△8.11%
113 지난년도수입	1,600,000	0.14%	1,500,000	0.13%	100,000	6.67%
113-01 지난년도수입	1,600,000	0.14%	1,500,000	0.13%	100,000	6.67%
200 세외수입	31,408,934	2.66%	29,602,244	2.50%	1,806,690	6.10%
210 경상적세외수입	13,772,087	1.17%	12,706,550	1.07%	1,065,537	8.39%
211 재산임대수입	262,397	0.02%	203,103	0.02%	59,294	29.19%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	260,397	0.02%	201,103	0.02%	59,294	29.48%
212 사용료수입	4,299,338	0.36%	4,093,810	0.35%	205,528	5.02%
212-01 도로사용료	547,000	0.05%	532,000	0.04%	15,000	2.82%
212-06 시장사용료	56,000	0.00%	55,000	0.00%	1,000	1.82%
212-07 입장료수입	391,940	0.03%	410,000	0.03%	△18,060	△4.40%
212-08 주차요금수입	14,600	0.00%	7,160	0.00%	7,440	103.91%
212-09 기타사용료	3,289,798	0.28%	3,089,650	0.26%	200,148	6.48%
213 수수료수입	3,834,440	0.32%	4,011,955	0.34%	△177,515	△4.42%
213-01 증지수입	446,480	0.04%	416,480	0.04%	30,000	7.20%
213-02 폐기물처리수수료	2,151,960	0.18%	2,112,000	0.18%	39,960	1.89%
213-04 보건의료수수료	1,116,000	0.09%	1,393,200	0.12%	△277,200	△19.90%
213-05 기타수수료	120,000	0.01%	90,275	0.01%	29,725	32.93%
214 사업수입	511,600	0.04%	371,000	0.03%	140,600	37.90%
214-01 사업장생산수입	470,000	0.04%	333,000	0.03%	137,000	41.14%
214-05 기타사업수입	41,600	0.00%	38,000	0.00%	3,600	9.47%
215 징수교부금수입	2,028,900	0.17%	2,071,270	0.18%	△42,370	△2.05%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	2,028,900	0.17%	2,071,270	0.18%	△42,370	△2.05%
216 이자수입	2,835,412	0.24%	1,955,412	0.17%	880,000	45.00%
216-01 공공예금이자수입	2,730,312	0.23%	1,850,312	0.16%	880,000	47.56%
216-03 기타이자수입	105,100	0.01%	105,100	0.01%	0	0.00%
220 임시적세외수입	16,480,354	1.39%	15,102,356	1.28%	1,377,998	9.12%
221 재산매각수입	125,000	0.01%	115,000	0.01%	10,000	8.70%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	0	0.00%	10,000	순증
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	180,354	0.02%	206,856	0.02%	△26,502	△12.81%
222-01 자치단체간부담금	180,354	0.02%	206,856	0.02%	△26,502	△12.81%
224 기타수입	15,825,000	1.34%	14,430,500	1.22%	1,394,500	9.66%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	2,700,000	0.23%	1,000,000	0.08%	1,700,000	170.00%
224-06 위약금	4,000	0.00%	0	0.00%	4,000	순증
224-07 그외수입	13,116,000	1.11%	13,425,500	1.14%	△309,500	△2.31%
225 지난해도수입	350,000	0.03%	350,000	0.03%	0	0.00%
225-01 지난해도수입	350,000	0.03%	350,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,156,493	0.10%	1,793,338	0.15%	△636,845	△35.51%
231 과징금	63,500	0.01%	513,500	0.04%	△450,000	△87.63%
231-01 과징금	63,500	0.01%	513,500	0.04%	△450,000	△87.63%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.01%	60,000	0.01%	0	0.00%
233-01 변상금	60,000	0.01%	60,000	0.01%	0	0.00%
234 과태료	201,000	0.02%	180,750	0.02%	20,250	11.20%
234-02 기타과태료	201,000	0.02%	180,750	0.02%	20,250	11.20%
236 부담금	781,993	0.07%	989,088	0.08%	△207,095	△20.94%
236-01 부담금	781,993	0.07%	989,088	0.08%	△207,095	△20.94%
300 지방교부세	482,868,902	40.87%	546,723,735	46.23%	△63,854,833	△11.68%
310 지방교부세	480,068,902	40.63%	544,723,735	46.07%	△64,654,833	△11.87%
311 지방교부세	480,068,902	40.63%	544,723,735	46.07%	△64,654,833	△11.87%

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311-01 보통교부세	460,068,902	38.94%	524,723,735	44.37%	△64,654,833	△12.32%
311-03 부동산교부세	20,000,000	1.69%	20,000,000	1.69%	0	0.00%
320 지방소멸대응기금	2,800,000	0.24%	2,000,000	0.17%	800,000	40.00%
321 지방소멸대응기금	2,800,000	0.24%	2,000,000	0.17%	800,000	40.00%
321-01 지방소멸대응기금	2,800,000	0.24%	2,000,000	0.17%	800,000	40.00%
400 조정교부금등	20,000,000	1.69%	20,000,000	1.69%	0	0.00%
420 시·군조정교부금등	20,000,000	1.69%	20,000,000	1.69%	0	0.00%
421 시·군조정교부금등	20,000,000	1.69%	20,000,000	1.69%	0	0.00%
421-01 시·군일반조정교부금	20,000,000	1.69%	20,000,000	1.69%	0	0.00%
500 보조금	386,924,937	32.75%	373,872,762	31.62%	13,052,175	3.49%
510 국고보조금등	300,851,399	25.46%	275,833,688	23.33%	25,017,711	9.07%
511 국고보조금등	300,851,399	25.46%	275,833,688	23.33%	25,017,711	9.07%
511-01 국고보조금	224,373,674	18.99%	212,811,799	18.00%	11,561,875	5.43%
511-02 지역균형발전특별회계보조금	35,147,859	2.97%	24,714,762	2.09%	10,433,097	42.21%
511-03 기금	41,329,866	3.50%	38,307,127	3.24%	3,022,739	7.89%
520 시·도비보조금등	86,073,538	7.29%	98,039,074	8.29%	△11,965,536	△12.20%
521 시·도비보조금등	86,073,538	7.29%	98,039,074	8.29%	△11,965,536	△12.20%
521-01 시·도비보조금등	86,073,538	7.29%	98,039,074	8.29%	△11,965,536	△12.20%
700 보전수입등및내부거래	152,797,227	12.93%	100,301,259	8.48%	52,495,968	52.34%
710 보전수입등	40,425,732	3.42%	98,000,000	8.29%	△57,574,268	△58.75%
711 잉여금	40,425,732	3.42%	98,000,000	8.29%	△57,574,268	△58.75%
711-01 순세계잉여금	40,425,732	3.42%	98,000,000	8.29%	△57,574,268	△58.75%
720 내부거래	112,371,495	9.51%	2,301,259	0.19%	110,070,236	4783.04%
721 전입금	112,371,495	9.51%	2,301,259	0.19%	110,070,236	4783.04%
721-03 기타회계전입금	2,371,495	0.20%	2,301,259	0.19%	70,236	3.05%
721-04 기금전입금	110,000,000	9.31%	0	0.00%	110,000,000	순증