

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	131,900,000	100.00%	65,700,000	100.00%	66,200,000	100.76%
200 세외수입	2,033,632	1.54%	2,133,036	3.25%	△99,404	△4.66%
210 경상적세외수입	500,863	0.38%	722,536	1.10%	△221,673	△30.68%
211 재산임대수입	43,171	0.03%	49,514	0.08%	△6,343	△12.81%
211-02 공유재산임대료	43,171	0.03%	49,514	0.08%	△6,343	△12.81%
212 사용료수입	240,000	0.18%	260,000	0.40%	△20,000	△7.69%
212-02 하천사용료	160,000	0.12%	160,000	0.24%	0	0.00%
212-08 주차요금수입	80,000	0.06%	100,000	0.15%	△20,000	△20.00%
215 징수교부금수입	40,000	0.03%	40,000	0.06%	0	0.00%
215-01 징수교부금수입	40,000	0.03%	40,000	0.06%	0	0.00%
216 이자수입	177,692	0.13%	373,022	0.57%	△195,330	△52.36%
216-01 공공예금이자수입	177,692	0.13%	373,022	0.57%	△195,330	△52.36%
220 임시적세외수입	875,569	0.66%	759,400	1.16%	116,169	15.30%
221 재산매각수입	200,000	0.15%	100,000	0.15%	100,000	100.00%
221-03 공유재산매각수입금	200,000	0.15%	100,000	0.15%	100,000	100.00%
224 기타수입	435,969	0.33%	414,800	0.63%	21,169	5.10%
224-07 그외수입	435,969	0.33%	414,800	0.63%	21,169	5.10%
225 지난년도수입	239,600	0.18%	244,600	0.37%	△5,000	△2.04%
225-01 지난년도수입	239,600	0.18%	244,600	0.37%	△5,000	△2.04%
230 지방행정제재·부과금	657,200	0.50%	651,100	0.99%	6,100	0.94%
231 과징금	11,200	0.01%	11,200	0.02%	0	0.00%
231-01 과징금	11,200	0.01%	11,200	0.02%	0	0.00%
234 과태료	646,000	0.49%	636,900	0.97%	9,100	1.43%
234-01 차량관련과태료	646,000	0.49%	636,900	0.97%	9,100	1.43%
500 보조금	8,903,533	6.75%	7,052,669	10.73%	1,850,864	26.24%
510 국고보조금등	7,880,199	5.97%	6,428,017	9.78%	1,452,182	22.59%
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511-01 국고보조금	1,475,556	1.12%	772,928	1.18%	702,628	90.90%
511-03 기금	6,404,643	4.86%	5,655,089	8.61%	749,554	13.25%
520 시·도비보조금등	1,023,334	0.78%	624,652	0.95%	398,682	63.82%
521 시·도비보조금등	1,023,334	0.78%	624,652	0.95%	398,682	63.82%
521-01 시·도비보조금등	1,023,334	0.78%	624,652	0.95%	398,682	63.82%

(단위:천원)

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700 보전수입등및내부거래	120,962,835	91.71%	56,514,295	86.02%	64,448,540	114.04%
710 보전수입등	8,686,087	6.59%	4,445,914	6.77%	4,240,173	95.37%
711 잉여금	8,626,087	6.54%	4,382,987	6.67%	4,243,100	96.81%
711-01 순세계잉여금	8,626,087	6.54%	4,382,987	6.67%	4,243,100	96.81%
713 용자금원금수입	60,000	0.05%	60,000	0.09%	0	0.00%
713-01 민간용자금회수수입	60,000	0.05%	60,000	0.09%	0	0.00%
720 내부거래	112,276,748	85.12%	52,068,381	79.25%	60,208,367	115.63%
721 전입금	96,690,638	73.31%	35,617,681	54.21%	61,072,957	171.47%
721-03 기타회계전입금	96,690,638	73.31%	35,617,681	54.21%	61,072,957	171.47%
722 예탁금및예수금	15,586,110	11.82%	16,450,700	25.04%	△864,590	△5.26%
722-03 예탁금원금회수수입	15,555,000	11.79%	16,310,000	24.82%	△755,000	△4.63%
722-04 예탁금이자수입	31,110	0.02%	140,700	0.21%	△109,590	△77.89%