

세입예산서

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	131,900,000	65,700,000	66,200,000	100.76%
200 세외수입	2,033,632	2,133,036	△99,404	△4.66%
210 경상적세외수입	500,863	722,536	△221,673	△30.68%
211 재산임대수입	43,171	49,514	△6,343	△12.81%
212 사용료수입	240,000	260,000	△20,000	△7.69%
215 징수교부금수입	40,000	40,000	0	0.00%
216 이자수입	177,692	373,022	△195,330	△52.36%
220 임시적세외수입	875,569	759,400	116,169	15.30%
221 재산매각수입	200,000	100,000	100,000	100.00%
224 기타수입	435,969	414,800	21,169	5.10%
225 지난년도수입	239,600	244,600	△5,000	△2.04%
230 지방행정제재·부과금	657,200	651,100	6,100	0.94%
231 과징금	11,200	11,200	0	0.00%
234 과태료	646,000	636,900	9,100	1.43%
500 보조금	8,903,533	7,052,669	1,850,864	26.24%
510 국고보조금등	7,880,199	6,428,017	1,452,182	22.59%
511 국고보조금등	7,880,199	6,428,017	1,452,182	22.59%
520 시·도비보조금등	1,023,334	624,652	398,682	63.82%
521 시·도비보조금등	1,023,334	624,652	398,682	63.82%
700 보전수입등및내부거래	120,962,835	56,514,295	64,448,540	114.04%
710 보전수입등	8,686,087	4,445,914	4,240,173	95.37%
711 잉여금	8,626,087	4,382,987	4,243,100	96.81%
713 융자금원금수입	60,000	60,000	0	0.00%
720 내부거래	112,276,748	52,068,381	60,208,367	115.63%
721 전입금	96,690,638	35,617,681	61,072,957	171.47%
722 예탁금및예수금	15,586,110	16,450,700	△864,590	△5.26%