

세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,278,800,000	1,181,500,000	97,300,000	8.24%
100 지방세수입	107,500,000	107,500,000	0	0.00%
110 지방세	107,500,000	107,500,000	0	0.00%
111 보통세	105,900,000	105,900,000	0	0.00%
113 지난년도수입	1,600,000	1,600,000	0	0.00%
200 세외수입	32,972,626	31,408,934	1,563,692	4.98%
210 경상적세외수입	14,577,415	13,772,087	805,328	5.85%
211 재산임대수입	262,397	262,397	0	0.00%
212 사용료수입	4,336,338	4,299,338	37,000	0.86%
213 수수료수입	3,834,440	3,834,440	0	0.00%
214 사업수입	511,600	511,600	0	0.00%
215 징수교부금수입	2,028,900	2,028,900	0	0.00%
216 이자수입	3,603,740	2,835,412	768,328	27.10%
220 임시적세외수입	17,238,718	16,480,354	758,364	4.60%
221 재산매각수입	125,000	125,000	0	0.00%
222 자치단체간부담금	180,354	180,354	0	0.00%
223 보조금반환수입	515,281	0	515,281	순증
224 기타수입	16,068,083	15,825,000	243,083	1.54%
225 지난년도수입	350,000	350,000	0	0.00%
230 지방행정제재·부과금	1,156,493	1,156,493	0	0.00%
231 과징금	63,500	63,500	0	0.00%
232 이행강제금	50,000	50,000	0	0.00%
233 변상금	60,000	60,000	0	0.00%
234 과태료	201,000	201,000	0	0.00%
236 부담금	781,993	781,993	0	0.00%
300 지방교부세	485,968,902	482,868,902	3,100,000	0.64%
310 지방교부세	483,168,902	480,068,902	3,100,000	0.65%
311 지방교부세	483,168,902	480,068,902	3,100,000	0.65%
320 지방소멸대응기금	2,800,000	2,800,000	0	0.00%
321 지방소멸대응기금	2,800,000	2,800,000	0	0.00%
400 조정교부금등	21,475,900	20,000,000	1,475,900	7.38%
420 시·군조정교부금등	21,475,900	20,000,000	1,475,900	7.38%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	21,475,900	20,000,000	1,475,900	7.38%
500 보조금		400,743,304	386,924,937	13,818,367	3.57%
	510 국고보조금등	309,311,028	300,851,399	8,459,629	2.81%
	511 국고보조금등	309,311,028	300,851,399	8,459,629	2.81%
	520 시·도비보조금등	91,432,276	86,073,538	5,358,738	6.23%
	521 시·도비보조금등	91,432,276	86,073,538	5,358,738	6.23%
700 보전수입등및내부거래		230,139,268	152,797,227	77,342,041	50.62%
	710 보전수입등	117,767,773	40,425,732	77,342,041	191.32%
	711 잉여금	103,051,540	40,425,732	62,625,808	154.92%
	712 전년도이월금	14,659,788	0	14,659,788	순증
	715 보조금등반환금	56,445	0	56,445	순증
	720 내부거래	112,371,495	112,371,495	0	0.00%
	721 전입금	112,371,495	112,371,495	0	0.00%