

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,433,100,000	100.00%	1,313,400,000	100.00%	119,700,000	9.11%
100 지방세수입	107,500,000	7.50%	107,500,000	8.18%	0	0.00%
110 지방세	107,500,000	7.50%	107,500,000	8.18%	0	0.00%
111 보통세	105,900,000	7.39%	105,900,000	8.06%	0	0.00%
111-03 주민세	6,500,000	0.45%	6,500,000	0.49%	0	0.00%
111-04 재산세	22,000,000	1.54%	22,000,000	1.68%	0	0.00%
111-05 자동차세	20,000,000	1.40%	20,000,000	1.52%	0	0.00%
111-07 담배소비세	9,400,000	0.66%	9,400,000	0.72%	0	0.00%
111-08 지방소비세	14,000,000	0.98%	14,000,000	1.07%	0	0.00%
111-09 지방소득세	34,000,000	2.37%	34,000,000	2.59%	0	0.00%
113 지난년도수입	1,600,000	0.11%	1,600,000	0.12%	0	0.00%
113-01 지난년도수입	1,600,000	0.11%	1,600,000	0.12%	0	0.00%
200 세외수입	35,216,855	2.46%	33,442,566	2.55%	1,774,289	5.31%
210 경상적세외수입	15,292,784	1.07%	14,272,950	1.09%	1,019,834	7.15%
211 재산임대수입	305,568	0.02%	305,568	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	303,568	0.02%	303,568	0.02%	0	0.00%
212 사용료수입	4,576,338	0.32%	4,539,338	0.35%	37,000	0.82%
212-01 도로사용료	547,000	0.04%	547,000	0.04%	0	0.00%
212-02 하천사용료	160,000	0.01%	160,000	0.01%	0	0.00%
212-06 시장사용료	56,000	0.00%	56,000	0.00%	0	0.00%
212-07 입장료수입	391,940	0.03%	391,940	0.03%	0	0.00%
212-08 주차요금수입	94,600	0.01%	94,600	0.01%	0	0.00%
212-09 기타사용료	3,326,798	0.23%	3,289,798	0.25%	37,000	1.12%
213 수수료수입	3,834,440	0.27%	3,834,440	0.29%	0	0.00%
213-01 증지수입	446,480	0.03%	446,480	0.03%	0	0.00%
213-02 폐기물처리수수료	2,151,960	0.15%	2,151,960	0.16%	0	0.00%
213-04 보건의료수수료	1,116,000	0.08%	1,116,000	0.08%	0	0.00%
213-05 기타수수료	120,000	0.01%	120,000	0.01%	0	0.00%
214 사업수입	511,600	0.04%	511,600	0.04%	0	0.00%
214-01 사업장생산수입	470,000	0.03%	470,000	0.04%	0	0.00%
214-05 기타사업수입	41,600	0.00%	41,600	0.00%	0	0.00%

(단위:천원)

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215 징수교부금수입	2,068,900	0.14%	2,068,900	0.16%	0	0.00%
215-01 징수교부금수입	2,068,900	0.14%	2,068,900	0.16%	0	0.00%
216 이자수입	3,995,938	0.28%	3,013,104	0.23%	982,834	32.62%
216-01 공공예금이자수입	2,843,917	0.20%	2,908,004	0.22%	△64,087	△2.20%
216-03 기타이자수입	1,152,021	0.08%	105,100	0.01%	1,046,921	996.12%
220 임시적세외수입	18,110,378	1.26%	17,355,923	1.32%	754,455	4.35%
221 재산매각수입	325,000	0.02%	325,000	0.02%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	300,000	0.02%	300,000	0.02%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	180,354	0.01%	180,354	0.01%	0	0.00%
222-01 자치단체간부담금	180,354	0.01%	180,354	0.01%	0	0.00%
223 보조금반환수입	515,281	0.04%	0	0.00%	515,281	순증
223-02 자체보조금등반환수입	316,055	0.02%	0	0.00%	316,055	순증
223-03 위탁비반환수입	199,226	0.01%	0	0.00%	199,226	순증
224 기타수입	16,504,052	1.15%	16,260,969	1.24%	243,083	1.49%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	2,700,000	0.19%	2,700,000	0.21%	0	0.00%
224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
224-07 그외수입	13,795,052	0.96%	13,551,969	1.03%	243,083	1.79%
225 지난년도수입	585,691	0.04%	589,600	0.04%	△3,909	△0.66%
225-01 지난년도수입	585,691	0.04%	589,600	0.04%	△3,909	△0.66%
230 지방행정제재·부과금	1,813,693	0.13%	1,813,693	0.14%	0	0.00%
231 과징금	74,700	0.01%	74,700	0.01%	0	0.00%
231-01 과징금	74,700	0.01%	74,700	0.01%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
234 과태료	847,000	0.06%	847,000	0.06%	0	0.00%
234-01 차량관련과태료	646,000	0.05%	646,000	0.05%	0	0.00%

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234-02 기타과태료	201,000	0.01%	201,000	0.02%	0	0.00%
236 부담금	781,993	0.05%	781,993	0.06%	0	0.00%
236-01 부담금	781,993	0.05%	781,993	0.06%	0	0.00%
300 지방교부세	485,968,902	33.91%	482,868,902	36.76%	3,100,000	0.64%
310 지방교부세	483,168,902	33.71%	480,068,902	36.55%	3,100,000	0.65%
311 지방교부세	483,168,902	33.71%	480,068,902	36.55%	3,100,000	0.65%
311-01 보통교부세	460,068,902	32.10%	460,068,902	35.03%	0	0.00%
311-02 특별교부세	3,100,000	0.22%	0	0.00%	3,100,000	순증
311-03 부동산교부세	20,000,000	1.40%	20,000,000	1.52%	0	0.00%
320 지방소멸대응기금	2,800,000	0.20%	2,800,000	0.21%	0	0.00%
321 지방소멸대응기금	2,800,000	0.20%	2,800,000	0.21%	0	0.00%
321-01 지방소멸대응기금	2,800,000	0.20%	2,800,000	0.21%	0	0.00%
400 조정교부금등	21,475,900	1.50%	20,000,000	1.52%	1,475,900	7.38%
420 시·군조정교부금등	21,475,900	1.50%	20,000,000	1.52%	1,475,900	7.38%
421 시·군조정교부금등	21,475,900	1.50%	20,000,000	1.52%	1,475,900	7.38%
421-01 시·군일반조정교부금	21,475,900	1.50%	20,000,000	1.52%	1,475,900	7.38%
500 보조금	409,610,418	28.58%	395,828,470	30.14%	13,781,948	3.48%
510 국고보조금등	317,162,787	22.13%	308,731,598	23.51%	8,431,189	2.73%
511 국고보조금등	317,162,787	22.13%	308,731,598	23.51%	8,431,189	2.73%
511-01 국고보조금	232,632,165	16.23%	225,849,230	17.20%	6,782,935	3.00%
511-02 지역균형발전특별회계보조금	36,271,982	2.53%	35,147,859	2.68%	1,124,123	3.20%
511-03 기금	48,258,640	3.37%	47,734,509	3.63%	524,131	1.10%
520 시·도비보조금등	92,447,631	6.45%	87,096,872	6.63%	5,350,759	6.14%
521 시·도비보조금등	92,447,631	6.45%	87,096,872	6.63%	5,350,759	6.14%
521-01 시·도비보조금등	92,447,631	6.45%	87,096,872	6.63%	5,350,759	6.14%
700 보전수입등및내부거래	373,327,925	26.05%	273,760,062	20.84%	99,567,863	36.37%
710 보전수입등	127,462,770	8.89%	49,111,819	3.74%	78,350,951	159.54%
711 잉여금	112,505,601	7.85%	49,051,819	3.73%	63,453,782	129.36%
711-01 순세계잉여금	112,505,601	7.85%	49,051,819	3.73%	63,453,782	129.36%
712 전년도이월금	14,860,724	1.04%	0	0.00%	14,860,724	순증
712-01 국고보조금사용잔액	8,235,308	0.57%	0	0.00%	8,235,308	순증

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		구성비		구성비		증감률
712-02 시·도비보조금사용 잔액	6,625,416	0.46%	0	0.00%	6,625,416	순증
713 융자금원금수입	40,000	0.00%	60,000	0.00%	△20,000	△33.33%
713-01 민간융자금회수수입	40,000	0.00%	60,000	0.00%	△20,000	△33.33%
715 보조금등반환금	56,445	0.00%	0	0.00%	56,445	순증
715-01 국고보조금등반환금	3,329	0.00%	0	0.00%	3,329	순증
715-02 시·도비보조금등반 환금	53,116	0.00%	0	0.00%	53,116	순증
720 내부거래	245,865,155	17.16%	224,648,243	17.10%	21,216,912	9.44%
721 전입금	228,837,167	15.97%	209,062,133	15.92%	19,775,034	9.46%
721-03 기타회계전입금	118,837,167	8.29%	99,062,133	7.54%	19,775,034	19.96%
721-04 기금전입금	110,000,000	7.68%	110,000,000	8.38%	0	0.00%
722 예탁금및예수금	17,027,988	1.19%	15,586,110	1.19%	1,441,878	9.25%
722-03 예탁금원금회수수입	16,994,000	1.19%	15,555,000	1.18%	1,439,000	9.25%
722-04 예탁금이자수입	33,988	0.00%	31,110	0.00%	2,878	9.25%