

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,278,800,000	100.00%	1,181,500,000	100.00%	97,300,000	8.24%
100 지방세수입	107,500,000	8.41%	107,500,000	9.10%	0	0.00%
110 지방세	107,500,000	8.41%	107,500,000	9.10%	0	0.00%
111 보통세	105,900,000	8.28%	105,900,000	8.96%	0	0.00%
111-03 주민세	6,500,000	0.51%	6,500,000	0.55%	0	0.00%
111-04 재산세	22,000,000	1.72%	22,000,000	1.86%	0	0.00%
111-05 자동차세	20,000,000	1.56%	20,000,000	1.69%	0	0.00%
111-07 담배소비세	9,400,000	0.74%	9,400,000	0.80%	0	0.00%
111-08 지방소비세	14,000,000	1.09%	14,000,000	1.18%	0	0.00%
111-09 지방소득세	34,000,000	2.66%	34,000,000	2.88%	0	0.00%
113 지난년도수입	1,600,000	0.13%	1,600,000	0.14%	0	0.00%
113-01 지난년도수입	1,600,000	0.13%	1,600,000	0.14%	0	0.00%
200 세외수입	32,972,626	2.58%	31,408,934	2.66%	1,563,692	4.98%
210 경상적세외수입	14,577,415	1.14%	13,772,087	1.17%	805,328	5.85%
211 재산임대수입	262,397	0.02%	262,397	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	260,397	0.02%	260,397	0.02%	0	0.00%
212 사용료수입	4,336,338	0.34%	4,299,338	0.36%	37,000	0.86%
212-01 도로사용료	547,000	0.04%	547,000	0.05%	0	0.00%
212-06 시장사용료	56,000	0.00%	56,000	0.00%	0	0.00%
212-07 입장료수입	391,940	0.03%	391,940	0.03%	0	0.00%
212-08 주차요금수입	14,600	0.00%	14,600	0.00%	0	0.00%
212-09 기타사용료	3,326,798	0.26%	3,289,798	0.28%	37,000	1.12%
213 수수료수입	3,834,440	0.30%	3,834,440	0.32%	0	0.00%
213-01 증지수입	446,480	0.03%	446,480	0.04%	0	0.00%
213-02 폐기물처리수수료	2,151,960	0.17%	2,151,960	0.18%	0	0.00%
213-04 보건의료수수료	1,116,000	0.09%	1,116,000	0.09%	0	0.00%
213-05 기타수수료	120,000	0.01%	120,000	0.01%	0	0.00%
214 사업수입	511,600	0.04%	511,600	0.04%	0	0.00%
214-01 사업장생산수입	470,000	0.04%	470,000	0.04%	0	0.00%
214-05 기타사업수입	41,600	0.00%	41,600	0.00%	0	0.00%
215 징수교부금수입	2,028,900	0.16%	2,028,900	0.17%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	2,028,900	0.16%	2,028,900	0.17%	0	0.00%
216 이자수입	3,603,740	0.28%	2,835,412	0.24%	768,328	27.10%
216-01 공공예금이자수입	2,730,312	0.21%	2,730,312	0.23%	0	0.00%
216-03 기타이자수입	873,428	0.07%	105,100	0.01%	768,328	731.04%
220 임시적세외수입	17,238,718	1.35%	16,480,354	1.39%	758,364	4.60%
221 재산매각수입	125,000	0.01%	125,000	0.01%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	180,354	0.01%	180,354	0.02%	0	0.00%
222-01 자치단체간부담금	180,354	0.01%	180,354	0.02%	0	0.00%
223 보조금반환수입	515,281	0.04%	0	0.00%	515,281	순증
223-02 자체보조금등반환수입	316,055	0.02%	0	0.00%	316,055	순증
223-03 위탁비반환수입	199,226	0.02%	0	0.00%	199,226	순증
224 기타수입	16,068,083	1.26%	15,825,000	1.34%	243,083	1.54%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	2,700,000	0.21%	2,700,000	0.23%	0	0.00%
224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
224-07 그외수입	13,359,083	1.04%	13,116,000	1.11%	243,083	1.85%
225 지난년도수입	350,000	0.03%	350,000	0.03%	0	0.00%
225-01 지난년도수입	350,000	0.03%	350,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,156,493	0.09%	1,156,493	0.10%	0	0.00%
231 과징금	63,500	0.00%	63,500	0.01%	0	0.00%
231-01 과징금	63,500	0.00%	63,500	0.01%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.01%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.01%	0	0.00%
234 과태료	201,000	0.02%	201,000	0.02%	0	0.00%
234-02 기타과태료	201,000	0.02%	201,000	0.02%	0	0.00%
236 부담금	781,993	0.06%	781,993	0.07%	0	0.00%

(단위:천원)

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236-01 부담금	781,993	0.06%	781,993	0.07%	0	0.00%
300 지방교부세	485,968,902	38.00%	482,868,902	40.87%	3,100,000	0.64%
310 지방교부세	483,168,902	37.78%	480,068,902	40.63%	3,100,000	0.65%
311 지방교부세	483,168,902	37.78%	480,068,902	40.63%	3,100,000	0.65%
311-01 보통교부세	460,068,902	35.98%	460,068,902	38.94%	0	0.00%
311-02 특별교부세	3,100,000	0.24%	0	0.00%	3,100,000	순증
311-03 부동산교부세	20,000,000	1.56%	20,000,000	1.69%	0	0.00%
320 지방소멸대응기금	2,800,000	0.22%	2,800,000	0.24%	0	0.00%
321 지방소멸대응기금	2,800,000	0.22%	2,800,000	0.24%	0	0.00%
321-01 지방소멸대응기금	2,800,000	0.22%	2,800,000	0.24%	0	0.00%
400 조정교부금등	21,475,900	1.68%	20,000,000	1.69%	1,475,900	7.38%
420 시·군조정교부금등	21,475,900	1.68%	20,000,000	1.69%	1,475,900	7.38%
421 시·군조정교부금등	21,475,900	1.68%	20,000,000	1.69%	1,475,900	7.38%
421-01 시·군일반조정교부금	21,475,900	1.68%	20,000,000	1.69%	1,475,900	7.38%
500 보조금	400,743,304	31.34%	386,924,937	32.75%	13,818,367	3.57%
510 국고보조금등	309,311,028	24.19%	300,851,399	25.46%	8,459,629	2.81%
511 국고보조금등	309,311,028	24.19%	300,851,399	25.46%	8,459,629	2.81%
511-01 국고보조금	231,188,525	18.08%	224,373,674	18.99%	6,814,851	3.04%
511-02 지역균형발전특별회계보조금	36,271,982	2.84%	35,147,859	2.97%	1,124,123	3.20%
511-03 기금	41,850,521	3.27%	41,329,866	3.50%	520,655	1.26%
520 시·도비보조금등	91,432,276	7.15%	86,073,538	7.29%	5,358,738	6.23%
521 시·도비보조금등	91,432,276	7.15%	86,073,538	7.29%	5,358,738	6.23%
521-01 시·도비보조금등	91,432,276	7.15%	86,073,538	7.29%	5,358,738	6.23%
700 보전수입등및내부거래	230,139,268	18.00%	152,797,227	12.93%	77,342,041	50.62%
710 보전수입등	117,767,773	9.21%	40,425,732	3.42%	77,342,041	191.32%
711 잉여금	103,051,540	8.06%	40,425,732	3.42%	62,625,808	154.92%
711-01 순세계잉여금	103,051,540	8.06%	40,425,732	3.42%	62,625,808	154.92%
712 전년도이월금	14,659,788	1.15%	0	0.00%	14,659,788	순증
712-01 국고보조금사용잔액	8,091,578	0.63%	0	0.00%	8,091,578	순증
712-02 시·도비보조금사용잔액	6,568,210	0.51%	0	0.00%	6,568,210	순증
715 보조금등반환금	56,445	0.00%	0	0.00%	56,445	순증

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715-01 국고보조금등반환금	3,329	0.00%	0	0.00%	3,329	순증
715-02 시·도비보조금등반환금	53,116	0.00%	0	0.00%	53,116	순증
720 내부거래	112,371,495	8.79%	112,371,495	9.51%	0	0.00%
721 전입금	112,371,495	8.79%	112,371,495	9.51%	0	0.00%
721-03 기타회계전입금	2,371,495	0.19%	2,371,495	0.20%	0	0.00%
721-04 기금전입금	110,000,000	8.60%	110,000,000	9.31%	0	0.00%