

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	154,300,000	100.00%	131,900,000	100.00%	22,400,000	16.98%
200 세외수입	2,244,229	1.45%	2,033,632	1.54%	210,597	10.36%
210 경상적세외수입	715,369	0.46%	500,863	0.38%	214,506	42.83%
211 재산임대수입	43,171	0.03%	43,171	0.03%	0	0.00%
211-02 공유재산임대료	43,171	0.03%	43,171	0.03%	0	0.00%
212 사용료수입	240,000	0.16%	240,000	0.18%	0	0.00%
212-02 하천사용료	160,000	0.10%	160,000	0.12%	0	0.00%
212-08 주차요금수입	80,000	0.05%	80,000	0.06%	0	0.00%
215 징수교부금수입	40,000	0.03%	40,000	0.03%	0	0.00%
215-01 징수교부금수입	40,000	0.03%	40,000	0.03%	0	0.00%
216 이자수입	392,198	0.25%	177,692	0.13%	214,506	120.72%
216-01 공공예금이자수입	113,605	0.07%	177,692	0.13%	△64,087	△36.07%
216-03 기타이자수입	278,593	0.18%	0	0.00%	278,593	순증
220 임시적세외수입	871,660	0.56%	875,569	0.66%	△3,909	△0.45%
221 재산매각수입	200,000	0.13%	200,000	0.15%	0	0.00%
221-03 공유재산매각수입금	200,000	0.13%	200,000	0.15%	0	0.00%
224 기타수입	435,969	0.28%	435,969	0.33%	0	0.00%
224-07 그외수입	435,969	0.28%	435,969	0.33%	0	0.00%
225 지난년도수입	235,691	0.15%	239,600	0.18%	△3,909	△1.63%
225-01 지난년도수입	235,691	0.15%	239,600	0.18%	△3,909	△1.63%
230 지방행정제재·부과금	657,200	0.43%	657,200	0.50%	0	0.00%
231 과징금	11,200	0.01%	11,200	0.01%	0	0.00%
231-01 과징금	11,200	0.01%	11,200	0.01%	0	0.00%
234 과태료	646,000	0.42%	646,000	0.49%	0	0.00%
234-01 차량관련과태료	646,000	0.42%	646,000	0.49%	0	0.00%
500 보조금	8,867,114	5.75%	8,903,533	6.75%	△36,419	△0.41%
510 국고보조금등	7,851,759	5.09%	7,880,199	5.97%	△28,440	△0.36%
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511-01 국고보조금	1,443,640	0.94%	1,475,556	1.12%	△31,916	△2.16%
511-03 기금	6,408,119	4.15%	6,404,643	4.86%	3,476	0.05%
520 시·도비보조금등	1,015,355	0.66%	1,023,334	0.78%	△7,979	△0.78%
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(단위:천원)

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		구성비		구성비		증감률
521-01 시·도비보조금등	1,015,355	0.66%	1,023,334	0.78%	△7,979	△0.78%
700 보전수입등및내부거래	143,188,657	92.80%	120,962,835	91.71%	22,225,822	18.37%
710 보전수입등	9,694,997	6.28%	8,686,087	6.59%	1,008,910	11.62%
711 잉여금	9,454,061	6.13%	8,626,087	6.54%	827,974	9.60%
711-01 순세계잉여금	9,454,061	6.13%	8,626,087	6.54%	827,974	9.60%
712 전년도이월금	200,936	0.13%	0	0.00%	200,936	순증
712-01 국고보조금사용잔액	143,730	0.09%	0	0.00%	143,730	순증
712-02 시·도비보조금사용잔액	57,206	0.04%	0	0.00%	57,206	순증
713 융자금원금수입	40,000	0.03%	60,000	0.05%	△20,000	△33.33%
713-01 민간융자금회수수입	40,000	0.03%	60,000	0.05%	△20,000	△33.33%
720 내부거래	133,493,660	86.52%	112,276,748	85.12%	21,216,912	18.90%
721 전입금	116,465,672	75.48%	96,690,638	73.31%	19,775,034	20.45%
721-03 기타회계전입금	116,465,672	75.48%	96,690,638	73.31%	19,775,034	20.45%
722 예탁금및예수금	17,027,988	11.04%	15,586,110	11.82%	1,441,878	9.25%
722-03 예탁금원금회수수입	16,994,000	11.01%	15,555,000	11.79%	1,439,000	9.25%
722-04 예탁금이자수입	33,988	0.02%	31,110	0.02%	2,878	9.25%