

세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,355,169,000	1,278,800,000	76,369,000	5.97%
100 지방세수입	107,500,000	107,500,000	0	0.00%
110 지방세	107,500,000	107,500,000	0	0.00%
111 보통세	105,900,000	105,900,000	0	0.00%
113 지난년도수입	1,600,000	1,600,000	0	0.00%
200 세외수입	33,737,631	32,972,626	765,005	2.32%
210 경상적세외수입	14,634,709	14,577,415	57,294	0.39%
211 재산임대수입	262,397	262,397	0	0.00%
212 사용료수입	4,336,338	4,336,338	0	0.00%
213 수수료수입	3,834,440	3,834,440	0	0.00%
214 사업수입	511,600	511,600	0	0.00%
215 징수교부금수입	2,028,900	2,028,900	0	0.00%
216 이자수입	3,661,034	3,603,740	57,294	1.59%
220 임시적세외수입	17,946,429	17,238,718	707,711	4.11%
221 재산매각수입	125,000	125,000	0	0.00%
222 자치단체간부담금	180,354	180,354	0	0.00%
223 보조금반환수입	1,222,975	515,281	707,694	137.34%
224 기타수입	16,068,100	16,068,083	17	0.00%
225 지난년도수입	350,000	350,000	0	0.00%
230 지방행정제재·부과금	1,156,493	1,156,493	0	0.00%
231 과징금	63,500	63,500	0	0.00%
232 이행강제금	50,000	50,000	0	0.00%
233 변상금	60,000	60,000	0	0.00%
234 과태료	201,000	201,000	0	0.00%
236 부담금	781,993	781,993	0	0.00%
300 지방교부세 등	557,025,695	485,968,902	71,056,793	14.62%
310 지방교부세	554,225,695	483,168,902	71,056,793	14.71%
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320 지방소멸대응기금	2,800,000	2,800,000	0	0.00%
321 지방소멸대응기금	2,800,000	2,800,000	0	0.00%
400 조정교부금등	32,771,608	21,475,900	11,295,708	52.60%
420 시·군조정교부금등	32,771,608	21,475,900	11,295,708	52.60%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	32,771,608	21,475,900	11,295,708	52.60%
500	보조금	392,223,957	400,743,304	△8,519,347	△2.13%
	510 국고보조금등	298,773,618	309,311,028	△10,537,410	△3.41%
	511 국고보조금등	298,773,618	309,311,028	△10,537,410	△3.41%
520	시·도비보조금등	93,450,339	91,432,276	2,018,063	2.21%
	521 시·도비보조금등	93,450,339	91,432,276	2,018,063	2.21%
700	보전수입등및내부거래	231,910,109	230,139,268	1,770,841	0.77%
	710 보전수입등	119,513,614	117,767,773	1,745,841	1.48%
	711 잉여금	103,051,540	103,051,540	0	0.00%
	712 전년도이월금	14,881,356	14,659,788	221,568	1.51%
	715 보조금등반환금	1,580,718	56,445	1,524,273	2700.46%
720	내부거래	112,396,495	112,371,495	25,000	0.02%
	721 전입금	112,396,495	112,371,495	25,000	0.02%