

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,513,100,000	100.00%	1,433,100,000	100.00%	80,000,000	5.58%
100 지방세수입	107,500,000	7.10%	107,500,000	7.50%	0	0.00%
110 지방세	107,500,000	7.10%	107,500,000	7.50%	0	0.00%
111 보통세	105,900,000	7.00%	105,900,000	7.39%	0	0.00%
111-03 주민세	6,500,000	0.43%	6,500,000	0.45%	0	0.00%
111-04 재산세	22,000,000	1.45%	22,000,000	1.54%	0	0.00%
111-05 자동차세	20,000,000	1.32%	20,000,000	1.40%	0	0.00%
111-07 담배소비세	9,400,000	0.62%	9,400,000	0.66%	0	0.00%
111-08 지방소비세	14,000,000	0.93%	14,000,000	0.98%	0	0.00%
111-09 지방소득세	34,000,000	2.25%	34,000,000	2.37%	0	0.00%
113 지난년도수입	1,600,000	0.11%	1,600,000	0.11%	0	0.00%
113-01 지난년도수입	1,600,000	0.11%	1,600,000	0.11%	0	0.00%
200 세외수입	36,888,860	2.44%	35,216,855	2.46%	1,672,005	4.75%
210 경상적세외수입	16,467,078	1.09%	15,292,784	1.07%	1,174,294	7.68%
211 재산임대수입	305,568	0.02%	305,568	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	303,568	0.02%	303,568	0.02%	0	0.00%
212 사용료수입	4,576,338	0.30%	4,576,338	0.32%	0	0.00%
212-01 도로사용료	547,000	0.04%	547,000	0.04%	0	0.00%
212-02 하천사용료	160,000	0.01%	160,000	0.01%	0	0.00%
212-06 시장사용료	56,000	0.00%	56,000	0.00%	0	0.00%
212-07 입장료수입	391,940	0.03%	391,940	0.03%	0	0.00%
212-08 주차요금수입	94,600	0.01%	94,600	0.01%	0	0.00%
212-09 기타사용료	3,326,798	0.22%	3,326,798	0.23%	0	0.00%
213 수수료수입	3,834,440	0.25%	3,834,440	0.27%	0	0.00%
213-01 증지수입	446,480	0.03%	446,480	0.03%	0	0.00%
213-02 폐기물처리수수료	2,151,960	0.14%	2,151,960	0.15%	0	0.00%
213-04 보건의료수수료	1,116,000	0.07%	1,116,000	0.08%	0	0.00%
213-05 기타수수료	120,000	0.01%	120,000	0.01%	0	0.00%
214 사업수입	511,600	0.03%	511,600	0.04%	0	0.00%
214-01 사업장생산수입	470,000	0.03%	470,000	0.03%	0	0.00%
214-05 기타사업수입	41,600	0.00%	41,600	0.00%	0	0.00%

(단위:천원)

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215 징수교부금수입	2,068,900	0.14%	2,068,900	0.14%	0	0.00%
215-01 징수교부금수입	2,068,900	0.14%	2,068,900	0.14%	0	0.00%
216 이자수입	5,170,232	0.34%	3,995,938	0.28%	1,174,294	29.39%
216-01 공공예금이자수입	3,072,150	0.20%	2,843,917	0.20%	228,233	8.03%
216-03 기타이자수입	2,098,082	0.14%	1,152,021	0.08%	946,061	82.12%
220 임시적세외수입	18,608,089	1.23%	18,110,378	1.26%	497,711	2.75%
221 재산매각수입	125,000	0.01%	325,000	0.02%	△200,000	△61.54%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	100,000	0.01%	300,000	0.02%	△200,000	△66.67%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	180,354	0.01%	180,354	0.01%	0	0.00%
222-01 자치단체간부담금	180,354	0.01%	180,354	0.01%	0	0.00%
223 보조금반환수입	1,222,975	0.08%	515,281	0.04%	707,694	137.34%
223-02 자체보조금등반환수입	963,439	0.06%	316,055	0.02%	647,384	204.83%
223-03 위탁비반환수입	259,536	0.02%	199,226	0.01%	60,310	30.27%
224 기타수입	16,494,069	1.09%	16,504,052	1.15%	△9,983	△0.06%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	2,700,000	0.18%	2,700,000	0.19%	0	0.00%
224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
224-07 그외수입	13,785,069	0.91%	13,795,052	0.96%	△9,983	△0.07%
225 지난년도수입	585,691	0.04%	585,691	0.04%	0	0.00%
225-01 지난년도수입	585,691	0.04%	585,691	0.04%	0	0.00%
230 지방행정제재·부과금	1,813,693	0.12%	1,813,693	0.13%	0	0.00%
231 과징금	74,700	0.00%	74,700	0.01%	0	0.00%
231-01 과징금	74,700	0.00%	74,700	0.01%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
234 과태료	847,000	0.06%	847,000	0.06%	0	0.00%
234-01 차량관련과태료	646,000	0.04%	646,000	0.05%	0	0.00%

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234-02 기타과태료	201,000	0.01%	201,000	0.01%	0	0.00%
236 부담금	781,993	0.05%	781,993	0.05%	0	0.00%
236-01 부담금	781,993	0.05%	781,993	0.05%	0	0.00%
300 지방교부세 등	557,391,695	36.84%	485,968,902	33.91%	71,422,793	14.70%
310 지방교부세	554,591,695	36.65%	483,168,902	33.71%	71,422,793	14.78%
311 지방교부세	554,591,695	36.65%	483,168,902	33.71%	71,422,793	14.78%
311-01 보통교부세	523,250,000	34.58%	460,068,902	32.10%	63,181,098	13.73%
311-02 특별교부세	6,370,000	0.42%	3,100,000	0.22%	3,270,000	105.48%
311-03 부동산교부세	24,971,695	1.65%	20,000,000	1.40%	4,971,695	24.86%
320 지방소멸대응기금	2,800,000	0.19%	2,800,000	0.20%	0	0.00%
321 지방소멸대응기금	2,800,000	0.19%	2,800,000	0.20%	0	0.00%
321-01 지방소멸대응기금	2,800,000	0.19%	2,800,000	0.20%	0	0.00%
400 조정교부금등	32,771,608	2.17%	21,475,900	1.50%	11,295,708	52.60%
420 시·군조정교부금등	32,771,608	2.17%	21,475,900	1.50%	11,295,708	52.60%
421 시·군조정교부금등	32,771,608	2.17%	21,475,900	1.50%	11,295,708	52.60%
421-01 시·군일반조정교부금	29,156,608	1.93%	21,475,900	1.50%	7,680,708	35.76%
421-02 시·군특별조정교부금	3,615,000	0.24%	0	0.00%	3,615,000	순증
500 보조금	403,248,493	26.65%	409,610,418	28.58%	△6,361,925	△1.55%
510 국고보조금등	307,548,986	20.33%	317,162,787	22.13%	△9,613,801	△3.03%
511 국고보조금등	307,548,986	20.33%	317,162,787	22.13%	△9,613,801	△3.03%
511-01 국고보조금	222,210,576	14.69%	232,632,165	16.23%	△10,421,589	△4.48%
511-02 지역균형발전특별회계보조금	38,361,938	2.54%	36,271,982	2.53%	2,089,956	5.76%
511-03 기금	46,976,472	3.10%	48,258,640	3.37%	△1,282,168	△2.66%
520 시·도비보조금등	95,699,507	6.32%	92,447,631	6.45%	3,251,876	3.52%
521 시·도비보조금등	95,699,507	6.32%	92,447,631	6.45%	3,251,876	3.52%
521-01 시·도비보조금등	95,699,507	6.32%	92,447,631	6.45%	3,251,876	3.52%
700 보전수입등및내부거래	375,299,344	24.80%	373,327,925	26.05%	1,971,419	0.53%
710 보전수입등	129,208,611	8.54%	127,462,770	8.89%	1,745,841	1.37%
711 잉여금	112,505,601	7.44%	112,505,601	7.85%	0	0.00%
711-01 순세계잉여금	112,505,601	7.44%	112,505,601	7.85%	0	0.00%
712 전년도이월금	15,082,292	1.00%	14,860,724	1.04%	221,568	1.49%

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712-01 국고보조금사용잔액	8,175,308	0.54%	8,235,308	0.57%	△60,000	△0.73%
712-02 시·도비보조금사용잔액	6,906,984	0.46%	6,625,416	0.46%	281,568	4.25%
713 융자금원금수입	40,000	0.00%	40,000	0.00%	0	0.00%
713-01 민간융자금회수수입	40,000	0.00%	40,000	0.00%	0	0.00%
715 보조금등반환금	1,580,718	0.10%	56,445	0.00%	1,524,273	2700.46%
715-01 국고보조금등반환금	1,269,258	0.08%	3,329	0.00%	1,265,929	38027.31%
715-02 시·도비보조금등반환금	311,460	0.02%	53,116	0.00%	258,344	486.38%
720 내부거래	246,090,733	16.26%	245,865,155	17.16%	225,578	0.09%
721 전입금	229,062,745	15.14%	228,837,167	15.97%	225,578	0.10%
721-03 기타회계전입금	119,037,745	7.87%	118,837,167	8.29%	200,578	0.17%
721-04 기금전입금	110,000,000	7.27%	110,000,000	7.68%	0	0.00%
721-05 교육비특별회계전입금	25,000	0.00%	0	0.00%	25,000	순증
722 예탁금및예수금	17,027,988	1.13%	17,027,988	1.19%	0	0.00%
722-03 예탁금원금회수수입	16,994,000	1.12%	16,994,000	1.19%	0	0.00%
722-04 예탁금이자수입	33,988	0.00%	33,988	0.00%	0	0.00%