

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,355,169,000	100.00%	1,278,800,000	100.00%	76,369,000	5.97%
100 지방세수입	107,500,000	7.93%	107,500,000	8.41%	0	0.00%
110 지방세	107,500,000	7.93%	107,500,000	8.41%	0	0.00%
111 보통세	105,900,000	7.81%	105,900,000	8.28%	0	0.00%
111-03 주민세	6,500,000	0.48%	6,500,000	0.51%	0	0.00%
111-04 재산세	22,000,000	1.62%	22,000,000	1.72%	0	0.00%
111-05 자동차세	20,000,000	1.48%	20,000,000	1.56%	0	0.00%
111-07 담배소비세	9,400,000	0.69%	9,400,000	0.74%	0	0.00%
111-08 지방소비세	14,000,000	1.03%	14,000,000	1.09%	0	0.00%
111-09 지방소득세	34,000,000	2.51%	34,000,000	2.66%	0	0.00%
113 지난년도수입	1,600,000	0.12%	1,600,000	0.13%	0	0.00%
113-01 지난년도수입	1,600,000	0.12%	1,600,000	0.13%	0	0.00%
200 세외수입	33,737,631	2.49%	32,972,626	2.58%	765,005	2.32%
210 경상적세외수입	14,634,709	1.08%	14,577,415	1.14%	57,294	0.39%
211 재산임대수입	262,397	0.02%	262,397	0.02%	0	0.00%
211-01 국유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	260,397	0.02%	260,397	0.02%	0	0.00%
212 사용료수입	4,336,338	0.32%	4,336,338	0.34%	0	0.00%
212-01 도로사용료	547,000	0.04%	547,000	0.04%	0	0.00%
212-06 시장사용료	56,000	0.00%	56,000	0.00%	0	0.00%
212-07 입장료수입	391,940	0.03%	391,940	0.03%	0	0.00%
212-08 주차요금수입	14,600	0.00%	14,600	0.00%	0	0.00%
212-09 기타사용료	3,326,798	0.25%	3,326,798	0.26%	0	0.00%
213 수수료수입	3,834,440	0.28%	3,834,440	0.30%	0	0.00%
213-01 증지수입	446,480	0.03%	446,480	0.03%	0	0.00%
213-02 폐기물처리수수료	2,151,960	0.16%	2,151,960	0.17%	0	0.00%
213-04 보건의료수수료	1,116,000	0.08%	1,116,000	0.09%	0	0.00%
213-05 기타수수료	120,000	0.01%	120,000	0.01%	0	0.00%
214 사업수입	511,600	0.04%	511,600	0.04%	0	0.00%
214-01 사업장생산수입	470,000	0.03%	470,000	0.04%	0	0.00%
214-05 기타사업수입	41,600	0.00%	41,600	0.00%	0	0.00%
215 징수교부금수입	2,028,900	0.15%	2,028,900	0.16%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	2,028,900	0.15%	2,028,900	0.16%	0	0.00%
216 이자수입	3,661,034	0.27%	3,603,740	0.28%	57,294	1.59%
216-01 공공예금이자수입	2,730,312	0.20%	2,730,312	0.21%	0	0.00%
216-03 기타이자수입	930,722	0.07%	873,428	0.07%	57,294	6.56%
220 임시적세외수입	17,946,429	1.32%	17,238,718	1.35%	707,711	4.11%
221 재산매각수입	125,000	0.01%	125,000	0.01%	0	0.00%
221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
222 자치단체간부담금	180,354	0.01%	180,354	0.01%	0	0.00%
222-01 자치단체간부담금	180,354	0.01%	180,354	0.01%	0	0.00%
223 보조금반환수입	1,222,975	0.09%	515,281	0.04%	707,694	137.34%
223-02 자체보조금등반환수입	963,439	0.07%	316,055	0.02%	647,384	204.83%
223-03 위탁비반환수입	259,536	0.02%	199,226	0.02%	60,310	30.27%
224 기타수입	16,068,100	1.19%	16,068,083	1.26%	17	0.00%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	2,700,000	0.20%	2,700,000	0.21%	0	0.00%
224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
224-07 그외수입	13,359,100	0.99%	13,359,083	1.04%	17	0.00%
225 지난년도수입	350,000	0.03%	350,000	0.03%	0	0.00%
225-01 지난년도수입	350,000	0.03%	350,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,156,493	0.09%	1,156,493	0.09%	0	0.00%
231 과징금	63,500	0.00%	63,500	0.00%	0	0.00%
231-01 과징금	63,500	0.00%	63,500	0.00%	0	0.00%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
233-01 변상금	60,000	0.00%	60,000	0.00%	0	0.00%
234 과태료	201,000	0.01%	201,000	0.02%	0	0.00%
234-02 기타과태료	201,000	0.01%	201,000	0.02%	0	0.00%
236 부담금	781,993	0.06%	781,993	0.06%	0	0.00%

(단위:천원)

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236-01 부담금	781,993	0.06%	781,993	0.06%	0	0.00%
300 지방교부세 등	557,025,695	41.10%	485,968,902	38.00%	71,056,793	14.62%
310 지방교부세	554,225,695	40.90%	483,168,902	37.78%	71,056,793	14.71%
311 지방교부세	554,225,695	40.90%	483,168,902	37.78%	71,056,793	14.71%
311-01 보통교부세	523,250,000	38.61%	460,068,902	35.98%	63,181,098	13.73%
311-02 특별교부세	6,004,000	0.44%	3,100,000	0.24%	2,904,000	93.68%
311-03 부동산교부세	24,971,695	1.84%	20,000,000	1.56%	4,971,695	24.86%
320 지방소멸대응기금	2,800,000	0.21%	2,800,000	0.22%	0	0.00%
321 지방소멸대응기금	2,800,000	0.21%	2,800,000	0.22%	0	0.00%
321-01 지방소멸대응기금	2,800,000	0.21%	2,800,000	0.22%	0	0.00%
400 조정교부금등	32,771,608	2.42%	21,475,900	1.68%	11,295,708	52.60%
420 시·군조정교부금등	32,771,608	2.42%	21,475,900	1.68%	11,295,708	52.60%
421 시·군조정교부금등	32,771,608	2.42%	21,475,900	1.68%	11,295,708	52.60%
421-01 시·군일반조정교부금	29,156,608	2.15%	21,475,900	1.68%	7,680,708	35.76%
421-02 시·군특별조정교부금	3,615,000	0.27%	0	0.00%	3,615,000	순증
500 보조금	392,223,957	28.94%	400,743,304	31.34%	△8,519,347	△2.13%
510 국고보조금등	298,773,618	22.05%	309,311,028	24.19%	△10,537,410	△3.41%
511 국고보조금등	298,773,618	22.05%	309,311,028	24.19%	△10,537,410	△3.41%
511-01 국고보조금	219,843,327	16.22%	231,188,525	18.08%	△11,345,198	△4.91%
511-02 지역균형발전특별회계보조금	38,361,938	2.83%	36,271,982	2.84%	2,089,956	5.76%
511-03 기금	40,568,353	2.99%	41,850,521	3.27%	△1,282,168	△3.06%
520 시·도비보조금등	93,450,339	6.90%	91,432,276	7.15%	2,018,063	2.21%
521 시·도비보조금등	93,450,339	6.90%	91,432,276	7.15%	2,018,063	2.21%
521-01 시·도비보조금등	93,450,339	6.90%	91,432,276	7.15%	2,018,063	2.21%
700 보전수입등및내부거래	231,910,109	17.11%	230,139,268	18.00%	1,770,841	0.77%
710 보전수입등	119,513,614	8.82%	117,767,773	9.21%	1,745,841	1.48%
711 잉여금	103,051,540	7.60%	103,051,540	8.06%	0	0.00%
711-01 순세계잉여금	103,051,540	7.60%	103,051,540	8.06%	0	0.00%
712 전년도이월금	14,881,356	1.10%	14,659,788	1.15%	221,568	1.51%
712-01 국고보조금사용잔액	8,031,578	0.59%	8,091,578	0.63%	△60,000	△0.74%

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		구성비		구성비		증감률
712-02 시·도비보조금사용잔액	6,849,778	0.51%	6,568,210	0.51%	281,568	4.29%
715 보조금등반환금	1,580,718	0.12%	56,445	0.00%	1,524,273	2700.46%
715-01 국고보조금등반환금	1,269,258	0.09%	3,329	0.00%	1,265,929	38027.31%
715-02 시·도비보조금등반환금	311,460	0.02%	53,116	0.00%	258,344	486.38%
720 내부거래	112,396,495	8.29%	112,371,495	8.79%	25,000	0.02%
721 전입금	112,396,495	8.29%	112,371,495	8.79%	25,000	0.02%
721-03 기타회계전입금	2,371,495	0.17%	2,371,495	0.19%	0	0.00%
721-04 기금전입금	110,000,000	8.12%	110,000,000	8.60%	0	0.00%
721-05 교육비특별회계전입금	25,000	0.00%	0	0.00%	25,000	순증