

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	157,931,000	100.00%	154,300,000	100.00%	3,631,000	2.35%
200 세외수입	3,151,229	2.00%	2,244,229	1.45%	907,000	40.41%
210 경상적세외수입	1,832,369	1.16%	715,369	0.46%	1,117,000	156.14%
211 재산임대수입	43,171	0.03%	43,171	0.03%	0	0.00%
211-02 공유재산임대료	43,171	0.03%	43,171	0.03%	0	0.00%
212 사용료수입	240,000	0.15%	240,000	0.16%	0	0.00%
212-02 하천사용료	160,000	0.10%	160,000	0.10%	0	0.00%
212-08 주차요금수입	80,000	0.05%	80,000	0.05%	0	0.00%
215 징수교부금수입	40,000	0.03%	40,000	0.03%	0	0.00%
215-01 징수교부금수입	40,000	0.03%	40,000	0.03%	0	0.00%
216 이자수입	1,509,198	0.96%	392,198	0.25%	1,117,000	284.81%
216-01 공공예금이자수입	341,838	0.22%	113,605	0.07%	228,233	200.90%
216-03 기타이자수입	1,167,360	0.74%	278,593	0.18%	888,767	319.02%
220 임시적세외수입	661,660	0.42%	871,660	0.56%	△210,000	△24.09%
221 재산매각수입	0	0.00%	200,000	0.13%	△200,000	순감
221-03 공유재산매각수입금	0	0.00%	200,000	0.13%	△200,000	순감
224 기타수입	425,969	0.27%	435,969	0.28%	△10,000	△2.29%
224-07 그외수입	425,969	0.27%	435,969	0.28%	△10,000	△2.29%
225 지난년도수입	235,691	0.15%	235,691	0.15%	0	0.00%
225-01 지난년도수입	235,691	0.15%	235,691	0.15%	0	0.00%
230 지방행정제재·부과금	657,200	0.42%	657,200	0.43%	0	0.00%
231 과징금	11,200	0.01%	11,200	0.01%	0	0.00%
231-01 과징금	11,200	0.01%	11,200	0.01%	0	0.00%
234 과태료	646,000	0.41%	646,000	0.42%	0	0.00%
234-01 차량관련과태료	646,000	0.41%	646,000	0.42%	0	0.00%
300 지방교부세 등	366,000	0.23%	0	0.00%	366,000	순증
310 지방교부세	366,000	0.23%	0	0.00%	366,000	순증
311 지방교부세	366,000	0.23%	0	0.00%	366,000	순증
311-02 특별교부세	366,000	0.23%	0	0.00%	366,000	순증
500 보조금	11,024,536	6.98%	8,867,114	5.75%	2,157,422	24.33%
510 국고보조금등	8,775,368	5.56%	7,851,759	5.09%	923,609	11.76%
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(단위:천원)

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		구성비		구성비		증감률
511-01 국고보조금	2,367,249	1.50%	1,443,640	0.94%	923,609	63.98%
511-03 기금	6,408,119	4.06%	6,408,119	4.15%	0	0.00%
520 시·도비보조금등	2,249,168	1.42%	1,015,355	0.66%	1,233,813	121.52%
521 시·도비보조금등	2,249,168	1.42%	1,015,355	0.66%	1,233,813	121.52%
521-01 시·도비보조금등	2,249,168	1.42%	1,015,355	0.66%	1,233,813	121.52%
700 보전수입등및내부거래	143,389,235	90.79%	143,188,657	92.80%	200,578	0.14%
710 보전수입등	9,694,997	6.14%	9,694,997	6.28%	0	0.00%
711 잉여금	9,454,061	5.99%	9,454,061	6.13%	0	0.00%
711-01 순세계잉여금	9,454,061	5.99%	9,454,061	6.13%	0	0.00%
712 전년도이월금	200,936	0.13%	200,936	0.13%	0	0.00%
712-01 국고보조금사용잔액	143,730	0.09%	143,730	0.09%	0	0.00%
712-02 시·도비보조금사용잔액	57,206	0.04%	57,206	0.04%	0	0.00%
713 용자금원금수입	40,000	0.03%	40,000	0.03%	0	0.00%
713-01 민간용자금회수수입	40,000	0.03%	40,000	0.03%	0	0.00%
720 내부거래	133,694,238	84.65%	133,493,660	86.52%	200,578	0.15%
721 전입금	116,666,250	73.87%	116,465,672	75.48%	200,578	0.17%
721-03 기타회계전입금	116,666,250	73.87%	116,465,672	75.48%	200,578	0.17%
722 예탁금및예수금	17,027,988	10.78%	17,027,988	11.04%	0	0.00%
722-03 예탁금원금회수수입	16,994,000	10.76%	16,994,000	11.01%	0	0.00%
722-04 예탁금이자수입	33,988	0.02%	33,988	0.02%	0	0.00%