

# 세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,278,500,000	100.00%	1,181,500,000	100.00%	97,000,000	8.21%
100 지방세수입	107,100,000	8.38%	107,500,000	9.10%	△400,000	△0.37%
110 지방세	107,100,000	8.38%	107,500,000	9.10%	△400,000	△0.37%
111 보통세	105,500,000	8.25%	105,900,000	8.96%	△400,000	△0.38%
111-03 주민세	6,800,000	0.53%	6,500,000	0.55%	300,000	4.62%
111-04 재산세	21,900,000	1.71%	22,000,000	1.86%	△100,000	△0.45%
111-05 자동차세	19,600,000	1.53%	20,000,000	1.69%	△400,000	△2.00%
111-07 담배소비세	9,200,000	0.72%	9,400,000	0.80%	△200,000	△2.13%
111-08 지방소비세	14,000,000	1.10%	14,000,000	1.18%	0	0.00%
111-09 지방소득세	34,000,000	2.66%	34,000,000	2.88%	0	0.00%
113 지난연도 수입	1,600,000	0.13%	1,600,000	0.14%	0	0.00%
113-01 지난연도 수입	1,600,000	0.13%	1,600,000	0.14%	0	0.00%
200 세외수입	36,393,991	2.85%	31,408,934	2.66%	4,985,057	15.87%
210 경상적세외수입	18,473,882	1.44%	13,772,087	1.17%	4,701,795	34.14%
211 재산임대수입	254,916	0.02%	262,397	0.02%	△7,481	△2.85%
211-01 국유재산임대료	4,000	0.00%	2,000	0.00%	2,000	100.00%
211-02 공유재산임대료	250,916	0.02%	260,397	0.02%	△9,481	△3.64%
212 사용료수입	5,195,208	0.41%	4,299,338	0.36%	895,870	20.84%
212-01 도로사용료	552,000	0.04%	547,000	0.05%	5,000	0.91%
212-06 시장사용료	68,000	0.01%	56,000	0.00%	12,000	21.43%
212-07 입장료수입	290,210	0.02%	391,940	0.03%	△101,730	△25.96%
212-08 주차요금수입	27,400	0.00%	14,600	0.00%	12,800	87.67%
212-09 기타사용료	4,257,598	0.33%	3,289,798	0.28%	967,800	29.42%
213 수수료수입	4,015,760	0.31%	3,834,440	0.32%	181,320	4.73%
213-01 증지수입	397,200	0.03%	446,480	0.04%	△49,280	△11.04%
213-02 폐기물처리수수료	2,444,160	0.19%	2,151,960	0.18%	292,200	13.58%
213-04 보건의료수수료	1,079,400	0.08%	1,116,000	0.09%	△36,600	△3.28%
213-05 기타수수료	95,000	0.01%	120,000	0.01%	△25,000	△20.83%
214 사업수입	496,100	0.04%	511,600	0.04%	△15,500	△3.03%
214-01 사업장생산수입	443,000	0.03%	470,000	0.04%	△27,000	△5.74%
214-05 기타사업수입	53,100	0.00%	41,600	0.00%	11,500	27.64%
215 징수교부금수입	2,076,000	0.16%	2,028,900	0.17%	47,100	2.32%

(단위:천원)

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215-01 징수교부금수입	2,076,000	0.16%	2,028,900	0.17%	47,100	2.32%
216 이자수입	6,435,898	0.50%	2,835,412	0.24%	3,600,486	126.98%
216-01 공공예금이자수입	6,330,512	0.50%	2,730,312	0.23%	3,600,200	131.86%
216-03 기타이자수입	105,386	0.01%	105,100	0.01%	286	0.27%
220 임시적세외수입	16,532,500	1.29%	16,130,354	1.37%	402,146	2.49%
221 재산매각수입	165,000	0.01%	125,000	0.01%	40,000	32.00%
221-02 시·도유재산매각귀속수입금	50,000	0.00%	10,000	0.00%	40,000	400.00%
221-03 공유재산매각수입금	100,000	0.01%	100,000	0.01%	0	0.00%
221-04 불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
223 보조금반환수입	5,747	0.00%	0	0.00%	5,747	순증
223-02 자체보조금등반환수입	5,747	0.00%	0	0.00%	5,747	순증
224 기타수입	16,361,753	1.28%	15,825,000	1.34%	536,753	3.39%
224-01 체납처분수입	5,000	0.00%	5,000	0.00%	0	0.00%
224-04 지적재조사조정금	1,557,053	0.12%	2,700,000	0.23%	△1,142,947	△42.33%
224-05 지방교부세감소분보전수입	12,400,000	0.97%	0	0.00%	12,400,000	순증
224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
224-07 그외수입	2,395,700	0.19%	13,116,000	1.11%	△10,720,300	△81.73%
230 지방행정제재·부과금	1,034,609	0.08%	1,156,493	0.10%	△121,884	△10.54%
231 과징금	13,500	0.00%	63,500	0.01%	△50,000	△78.74%
231-01 과징금	13,500	0.00%	63,500	0.01%	△50,000	△78.74%
232 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
232-01 이행강제금	50,000	0.00%	50,000	0.00%	0	0.00%
233 변상금	35,000	0.00%	60,000	0.01%	△25,000	△41.67%
233-01 변상금	35,000	0.00%	60,000	0.01%	△25,000	△41.67%
234 과태료	224,000	0.02%	201,000	0.02%	23,000	11.44%
234-02 기타과태료	224,000	0.02%	201,000	0.02%	23,000	11.44%
236 부담금	712,109	0.06%	781,993	0.07%	△69,884	△8.94%
236-01 부담금	712,109	0.06%	781,993	0.07%	△69,884	△8.94%
240 지난연도 수입	353,000	0.03%	350,000	0.03%	3,000	0.86%
241 지난연도 수입	353,000	0.03%	350,000	0.03%	3,000	0.86%
241-01 지난연도 수입	353,000	0.03%	350,000	0.03%	3,000	0.86%

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300 지방교부세 등	553,595,000	43.30%	482,868,902	40.87%	70,726,098	14.65%
310 지방교부세	549,595,000	42.99%	480,068,902	40.63%	69,526,098	14.48%
311 지방교부세	549,595,000	42.99%	480,068,902	40.63%	69,526,098	14.48%
311-01 보통교부세	530,100,000	41.46%	460,068,902	38.94%	70,031,098	15.22%
311-03 부동산교부세	19,495,000	1.52%	20,000,000	1.69%	△505,000	△2.53%
320 지방소멸대응기금	4,000,000	0.31%	2,800,000	0.24%	1,200,000	42.86%
321 지방소멸대응기금	4,000,000	0.31%	2,800,000	0.24%	1,200,000	42.86%
321-01 지방소멸대응기금	4,000,000	0.31%	2,800,000	0.24%	1,200,000	42.86%
400 조정교부금등	25,636,000	2.01%	20,000,000	1.69%	5,636,000	28.18%
420 시·군조정교부금등	25,636,000	2.01%	20,000,000	1.69%	5,636,000	28.18%
421 시·군조정교부금등	25,636,000	2.01%	20,000,000	1.69%	5,636,000	28.18%
421-01 시·군일반조정교부금	25,636,000	2.01%	20,000,000	1.69%	5,636,000	28.18%
500 보조금	452,741,454	35.41%	386,924,937	32.75%	65,816,517	17.01%
510 국고보조금등	346,320,372	27.09%	300,851,399	25.46%	45,468,973	15.11%
511 국고보조금등	346,320,372	27.09%	300,851,399	25.46%	45,468,973	15.11%
511-01 국고보조금	245,921,389	19.24%	224,373,674	18.99%	21,547,715	9.60%
511-02 지역균형발전특별회계보조금	52,775,668	4.13%	35,147,859	2.97%	17,627,809	50.15%
511-03 기금	47,623,315	3.72%	41,329,866	3.50%	6,293,449	15.23%
520 시·도비보조금등	106,421,082	8.32%	86,073,538	7.29%	20,347,544	23.64%
521 시·도비보조금등	106,421,082	8.32%	86,073,538	7.29%	20,347,544	23.64%
521-01 시·도비보조금등	106,421,082	8.32%	86,073,538	7.29%	20,347,544	23.64%
700 보전수입등및내부거래	103,033,555	8.06%	152,797,227	12.93%	△49,763,672	△32.57%
710 보전수입등	101,376,893	7.93%	40,425,732	3.42%	60,951,161	150.77%
711 잉여금	101,376,893	7.93%	40,425,732	3.42%	60,951,161	150.77%
711-01 순세계잉여금	101,376,893	7.93%	40,425,732	3.42%	60,951,161	150.77%
720 내부거래	1,656,662	0.13%	112,371,495	9.51%	△110,714,833	△98.53%
721 전입금	1,656,662	0.13%	112,371,495	9.51%	△110,714,833	△98.53%
721-03 기타회계전입금	1,201,662	0.09%	2,371,495	0.20%	△1,169,833	△49.33%
721-05 교육비특별회계전입금	455,000	0.04%	0	0.00%	455,000	순증