

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	85,800,000	100.00%	131,900,000	100.00%	△46,100,000	△34.95%
200 세외수입	3,734,119	4.35%	2,033,632	1.54%	1,700,487	83.62%
210 경상적세외수입	1,903,000	2.22%	500,863	0.38%	1,402,137	279.94%
211 재산임대수입	45,000	0.05%	43,171	0.03%	1,829	4.24%
211-02 공유재산임대료	45,000	0.05%	43,171	0.03%	1,829	4.24%
212 사용료수입	260,000	0.30%	240,000	0.18%	20,000	8.33%
212-02 하천사용료	180,000	0.21%	160,000	0.12%	20,000	12.50%
212-08 주차요금수입	80,000	0.09%	80,000	0.06%	0	0.00%
215 징수교부금수입	40,000	0.05%	40,000	0.03%	0	0.00%
215-01 징수교부금수입	40,000	0.05%	40,000	0.03%	0	0.00%
216 이자수입	1,558,000	1.82%	177,692	0.13%	1,380,308	776.80%
216-01 공공예금이자수입	558,000	0.65%	177,692	0.13%	380,308	214.03%
216-03 기타이자수입	1,000,000	1.17%	0	0.00%	1,000,000	순증
220 임시적세외수입	420,719	0.49%	635,969	0.48%	△215,250	△33.85%
224 기타수입	420,719	0.49%	435,969	0.33%	△15,250	△3.50%
224-07 그외수입	420,719	0.49%	435,969	0.33%	△15,250	△3.50%
230 지방행정제재·부과금	1,101,200	1.28%	657,200	0.50%	444,000	67.56%
231 과징금	21,200	0.02%	11,200	0.01%	10,000	89.29%
231-01 과징금	21,200	0.02%	11,200	0.01%	10,000	89.29%
234 과태료	1,080,000	1.26%	646,000	0.49%	434,000	67.18%
234-01 차량관련과태료	1,080,000	1.26%	646,000	0.49%	434,000	67.18%
240 지난연도 수입	309,200	0.36%	239,600	0.18%	69,600	29.05%
241 지난연도 수입	309,200	0.36%	239,600	0.18%	69,600	29.05%
241-01 지난연도 수입	309,200	0.36%	239,600	0.18%	69,600	29.05%
500 보조금	6,127,247	7.14%	8,903,533	6.75%	△2,776,286	△31.18%
510 국고보조금등	5,787,510	6.75%	7,880,199	5.97%	△2,092,689	△26.56%
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511-01 국고보조금	899,880	1.05%	1,475,556	1.12%	△575,676	△39.01%
511-03 기금	4,887,630	5.70%	6,404,643	4.86%	△1,517,013	△23.69%
520 시·도비보조금등	339,737	0.40%	1,023,334	0.78%	△683,597	△66.80%
521 시·도비보조금등	339,737	0.40%	1,023,334	0.78%	△683,597	△66.80%
521-01 시·도비보조금등	339,737	0.40%	1,023,334	0.78%	△683,597	△66.80%

(단위:천원)

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700 보전수입등및내부거래	75,938,634	88.51%	120,962,835	91.71%	△45,024,201	△37.22%
710 보전수입등	17,015,333	19.83%	8,686,087	6.59%	8,329,246	95.89%
711 잉여금	16,955,333	19.76%	8,626,087	6.54%	8,329,246	96.56%
711-01 순세계잉여금	16,955,333	19.76%	8,626,087	6.54%	8,329,246	96.56%
713 용자금원금수입	60,000	0.07%	60,000	0.05%	0	0.00%
713-01 민간용자금회수수입	60,000	0.07%	60,000	0.05%	0	0.00%
720 내부거래	58,923,301	68.68%	112,276,748	85.12%	△53,353,447	△47.52%
721 전입금	58,923,301	68.68%	96,690,638	73.31%	△37,767,337	△39.06%
721-03 기타회계전입금	58,923,301	68.68%	96,690,638	73.31%	△37,767,337	△39.06%